

CERTIFICATE

Riley County

2020

To the Clerk of Riley County, State of Kansas

We, the undersigned, officers of

Riley County

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted as the
 maximum expenditure for the various funds for the year 2020, and
 (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

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			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
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Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Fund	K.S.A.				
General Fund -001	79-1946	6	34,716,802	23,754,942	36.160
Bond & Interest Fund - 181	10-113	7	657,092	43,467	.066
Health Department - 030	65-204	8	4,685,514		
County Building Fund - 152	19-15,116	9	383,000	321,055	.489
RCPD Fund - 173		9	5,136,455	4,177,880	6.360
Special Alcohol Programs Fund - 132	79-41a01	10	10,832		
Economic Development Fund -146	19-4102	10	385,961		
Emergency 911 Fund - 148	12-5301	11	909,811		
Solid Waste Disposal Fund - 150	65-3410	11	2,939,850		
Register of Deeds Technology Fund - 106	***	12	118,189		
County Clerk Tech Fund - 107	***	12	90,542		
County Treasurer Tech Fund - 108	***	13	49,466		
War Memorial Fund - 112	***	13	9,180		
County Auction Fund - 118	***	14	13,820		
Motor Vehicle Operations Fund - 130	***	14	386,600		
Community Corrections Fund - 144	***	15	968,773		
Capital Improvements Fund - 145	***	15	9,010,372		
Road & Bridge 1/2 Cent Sales Tax Fund - 157	***	16	4,405,317		
Landfill Closure Fund - 180	***	16	49,739		
Rural Fire Capital Outlay Fund - 184		17	422,573		
Fire Station Projects Fund - 185		17	1,455,000		
Special Parks & Recreation - 155	***	18			
Radio Infrastructure Project - 147	***	18	1,589,586		
Non-Budgeted Funds-A	***	19			
Totals		xxxxx	68,394,474	28,297,344	43.075
Budget Summary		71			
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Neighborhood Revitalization Rebate					
Resolution					

County Clerk's Use Only
656,936,940
Nov 1, 2019 Total Assessed Valuation

Assisted by:

SINK, GORDON & ASSOCIATES LLP

Public Accountants

Address:

Commerce Bank Tower

Manhattan, KS 66502

Email:

RShipley@sinkgordon.com

*** Fund not legally required to be budgeted

Attest: October 31, 2019

[Signature]
 County Clerk



[Signature]
 Governing Body

[Signature]
 Governing Body

Governing Body

CERTIFICATE (2)

		2020 Proposed Budget				
		Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Other County						
Special District Funds	K.S.A.					
Fire District Fund - 183	19-3610	20	945,784	813,366	126,222,271	6.444
University Park Water and Sewer Fund - 230	19-27a09	22	160,653	10,416	1,891,836	5.506
University Park Water and Sewer Reserve - 284	***	24	93,448	0		
Hunter's Island Water District Fund - 238	19-3541	25	29,397	0		
Hunter's Island Reserve Fund - 241	***	26	10,336	0		
Moehlman Bottoms Water District Fund - 244	19-3541	27	19,088	0		
Moehlman Bottoms Reserve Fund - 245	***	28	7,031	0		
Terra Heights Sewer Fund - 252	19-27a09	29	41,726	5,058	1,294,514	3.907
Terra Heights Sewer Sinking Fund - 254	***	31	59,545	0		
Valleywood Combined Operations - 248	19-27a09	32	78,067	22,715	1,440,623	15.767
Valleywood Combined Reserve - 282	***	34	79,680	0		
Konza Water District Fund - 256	19-3541	35	123,994	0		
Konza Water Reserve Fund - 257	***	36	92,912	0		
Deep Creek Reserve Fund - 243	***	37	16,785	0		
Deep Creek Sewer Fund - 242	19-27a09	38	14,152	0		
Mertz/McGehee Drainage Fund - 322	24-407	39	6,183	0		
Carson Sewer Fund - 239	19-27a09	40	43,350	3,933	1,166,941	3.370
Carson Sewer Reserve Fund - 237	***	42	4,855	0		
University Park Sewer Capital - 233	19-27a09	43	0	0		
Expansion of University Park/Lakeside Heights - 235	***	44	0	0		
Lakeside Heights Sewer Capital Reserve - 286	***	45	3,612	0		
Bridgeview Heights Capital Project - 247	***	46	0	0		
Lakeside Heights Sewer District - 285	19-27a09	47	4,203	0		
Fairmont Heights Capital Project - 231	***	48	540,000	0		
Bala Cemetery	17-1330	49	4,743	2,344	6,632,347	1.436
Bellegard Cemetery	17-1330	51	3,064	2,595	782,610	3.316
Crooked Creek Cemetery	17-1330	53	3,921	1,084	680,806	1.592
E.F. & G. Cemetery	17-1330	55	18,822	9,884	19,579,773	.634
Fancy Creek - Randolph Cemetery	17-1330	57	13,154	10,245	4,861,021	2.108
Lasita Cemetery	17-1330	59	2,543	1,704	2,357,271	.723
May Day Cemetery #1	17-1330	61	5,030	3,852	1,717,669	2.243
Rose Hill Cemetery	17-1330	63	3,660	1,400	961,015	1.457
Swede Creek Cemetery	17-1330	65	2,377	1,369	1,365,371	1.003
Walsburg Cemetery #5	17-1330	67	6,980	4,086	4,574,934	.893
Riley Cemetery #3	17-1330	69	25,079	15,067	9,182,331	1.641
TOTALS	xxxxxx		2,464,174	909,118		0.000

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

Budgeted Funds for 2019	Budget Tax Levy Amount for 2018	Allocation for Year 2020		
		MVT	RVT	16/20M Veh
General Fund -001	21,919,310	1,926,665	17,003	16,822
Bond & Interest Fund - 181	152,369	13,393	118	117
County Building Fund - 152	328,909	28,910	255	252
RCPD Fund - 173	4,098,162	360,220	3,179	3,145
TOTAL	26,498,750	2,329,188	20,555	20,336

County Treas Motor Vehicle Estimate 2,329,188

County Treasurers Recreational Vehicle Estimate 20,555

County Treasurers 16/20M Vehicle Estimate 20,336

Motor Vehicle Factor 0.087898

Recreational Vehicle Factor 0.0007757

16/20M Vehicle Factor 0.0007674

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2012	2012	09/01/2022	1.69	205,000	85,000	3/1 & 9/1	9/1	1,520	20,000	1,210	20,000
Series 2013	2013	09/01/2028	2.28	1,860,000	520,000	3/1 & 9/1	9/1	16,525	65,000	14,575	70,000
Series 2016A-Tuttle Cove-Rural Fire District	2016	08/16/2041	2.75	600,000	566,000	8/16	8/16	15,565	18,000	15,111	18,000
Series 2016 B-SCBA-Rural Fire District	2016	11/08/2031	2.38	375,000	332,000	11/8	11/8	7,885	22,000	7,383	23,000
Series 2017	2017	09/01/2019	2.00	1,920,000	1,615,000	3/1 & 9/1	9/1	32,300	295,000	26,400	295,000
Series 2018	2018	09/12/2058	3.125	2,263,360	2,263,360	9/12	9/12	70,730	29,177	69,818	30,088
Series 2020-Fire Stations	2020	09/01/2050	3.88	1,455,000	0	9/1	9/1	0	0	0	0
Total G.O. Bonds					5,381,360			144,525	449,177	134,497	456,088
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDOT Agreement	2011	01/31/2021	0.00	1,500,000	450,000		1/31	0	150,000	0	150,000
Fire Station Temp Note	2019	10/01/2020	2.02	1,406,000	0	10/1	10/1	0	0	1,406,000	41,418
KS Water Pollution Control Loan	2000	03/01/2019	3.09	180,106	6,017	3/1 & 9/1	3/1 & 9/1	93	6,017	0	0
Total Other					456,017			93	156,017	1,406,000	191,418
Total Indebtedness					5,837,377			144,618	605,194	1,540,497	647,506

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
Ambulance (2)	07/15/2016	60	2.29	485,472	196,312	151,383	51,606
Motor Grader (4)	04/01/2013	120	2.71	834,076	599,793	55,060	55,060
Radio Infrastructure	05/23/2018	180	2.95	5,113,537	5,113,537	426,796	426,796
				Totals	5,909,641	633,239	533,462

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General Fund -001	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	7,293,005	6,695,524	3,690,534
Receipts:			
Ad Valorem Tax	19,654,763	21,919,310	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	274,580	0	
Motor Vehicle Tax	1,800,818	1,750,723	1,926,665
Recreational Vehicle Tax	16,335	16,508	17,003
16/20M Vehicle Tax	14,321	16,138	16,822
Gross Earnings (Intangible) Tax	250,213	200,669	206,594
Special City/County Hwy	1,182,454	1,105,011	1,105,011
Local Sales Tax	1,762,020	1,500,000	1,500,000
Watercraft	7,975	9,755	10,575
Commercial Vehicle Fees	84,466	84,294	85,852
Interest on Taxes	260,873	125,000	125,000
Reimbursed Expenses	150,833	0	0
Franchise Fees	42,130	40,000	40,000
Ambulance Fees	1,283,640	1,180,004	1,185,462
Licenses, Fees, Permits	799,587	734,100	720,067
Diversion Fees	57,907	75,000	50,000
PILT	42,572	35,000	35,000
Federal Grant	1,435	0	0
Grant - non federal	18,856	0	0
Vehicle Rental Excise Tax	32,311	31,042	32,275
Mortgage Fees	203,460	0	0
Recording Fees	377,774	340,000	275,000
21st Judicial Dist Case Receipts	40,996	42,000	45,000
Interest on Idle Funds	620,046	450,000	450,000
Heritage Trust	27,803	25,000	25,000
Transfer From Treasurer's MV Fund	25,455	28,774	0
Transfer from Bridgeview Heights	10,000	0	0
Transfer from Economic Development	162,382	0	0
Transfer from Health Department	0	230,000	0
Miscellaneous Collections	50,027	0	0
PY canceled encumbrances	51,650	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	29,307,682	29,938,328	7,851,326
Resources Available:	36,600,687	36,633,852	11,541,860

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	36,600,687	36,633,852	11,541,860
Expenditures:			
Administrative Services-Counselor	545,075	604,422	655,894
Ambulance (EMS)	3,162,499	3,613,574	3,821,176
Appraiser	1,457,342	1,594,981	1,728,963
Attorney	1,745,022	2,019,864	2,216,284
Board of County Commissioners	186,382	245,304	259,154
County Clerk	838,683	914,755	995,255
Coroner	99,911	105,000	107,000
District Court	159,254	162,505	168,175
Elections	437,023	484,289	594,238
Emergency Management	230,614	246,390	288,733
Fair	101,008	99,727	102,400
General Services	1,191,673	3,597,534	3,804,463
Information Systems/GIS	1,486,918	1,549,555	1,719,740
Juvenile Detention	91,955	95,000	98,500
Museum	373,815	396,487	444,192
Noxious Weed	678,638	705,143	773,278
Planning & Development	532,388	617,775	724,321
Public Works	8,071,998	7,937,779	8,365,211
Register of Deeds	431,238	494,167	533,509
County Treasurer	708,399	773,104	832,599
Other Expenses	7,375,328	6,685,963	6,483,717
Subtotal	29,905,163	32,943,318	34,716,802
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,905,163	32,943,318	34,716,802
Unencumbered Cash Balance Dec 31	6,695,524	3,690,534	xxxxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	34,713,719	32,375,104	xxxxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	580,000
		Total Expenditure/Non-Appr Balance	35,296,802
		Tax Required	23,754,942
Delinquent Comp Rate:	0.0%		0
	Amount of 2019 Ad Valorem Tax		23,754,942

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Administrative Services-Counselor			
Salaries	371,388	382,656	425,474
Employee Benefits	117,036	162,158	168,062
Contractual	51,401	51,514	53,933
Commodities	4,526	5,911	6,175
Capital Outlay	724	2,183	2,250
Total	545,075	604,422	655,894
Ambulance (EMS)			
Salaries	2,006,799	2,324,068	2,376,271
Employee Benefits	808,541	942,002	1,088,762
Contractual	181,581	208,946	229,291
Commodities	135,947	123,887	114,600
Capital Outlay	29,631	14,671	12,252
Total	3,162,499	3,613,574	3,821,176
Appraiser			
Salaries	955,581	1,019,220	1,135,806
Employee Benefits	349,823	428,003	444,411
Contractual	135,704	129,030	132,646
Commodities	10,898	17,758	15,100
Capital Outlay	5,336	970	1,000
Total	1,457,342	1,594,981	1,728,963
Attorney			
Salaries	1,214,465	1,327,377	1,466,476
Employee Benefits	409,682	556,294	572,708
Contractual	100,118	114,413	154,250
Commodities	19,892	20,810	22,350
Capital Outlay	865	970	500
Total	1,745,022	2,019,864	2,216,284
Board of County Commissioners			
Salaries	131,252	135,001	150,232
Employee Benefits	14,209	56,965	59,342
Contractual	40,623	52,161	48,580
Commodities	298	1,177	1,000
Total	186,382	245,304	259,154
County Clerk			
Salaries	575,940	595,500	662,441
Employee Benefits	210,995	252,594	261,664
Contractual	46,501	57,717	62,200
Commodities	4,153	7,004	6,950
Capital Outlay	1,094	1,940	2,000
Total	838,683	914,755	995,255
Coroner			
Contractual	99,911	105,000	107,000
Commodities	0	0	0
Total	99,911	105,000	107,000
District Court			
Contractual	117,316	130,234	134,675
Commodities	27,442	27,891	29,000
Capital Outlay	14,496	4,380	4,500
Total	159,254	162,505	168,175
Total - Page6b	8,194,168	9,260,405	9,951,901

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Elections			
Salaries	241,919	263,935	328,496
Employee Benefits	66,718	73,414	76,442
Contractual	105,412	106,861	148,000
Commodities	22,703	25,490	31,800
Capital Outlay	271	14,589	9,500
Total	437,023	484,289	594,238
Emergency Management			
Salaries	130,618	139,082	168,662
Employee Benefits	54,008	59,102	66,621
Contractual	31,335	29,443	30,550
Commodities	11,853	16,818	17,900
Capital Outlay	1,693	1,945	5,000
Transfer to 911 Fund	1,107	0	0
Total	230,614	246,390	288,733
Fair			
Contractual	67,209	71,326	72,200
Commodities	19,014	18,507	19,700
Capital Outlay	14,785	9,894	10,500
Total	101,008	99,727	102,400
General Services			
Salaries	67,572	100,000	175,000
Employee Benefits	8,173	17,660	13,563
Contractual	1,103,692	1,226,767	1,213,400
Commodities	2,236	3,107	2,500
Transfers Out - Benefit Districts (Bridgeview)	10,000	0	0
Miscellaneous	0	2,250,000	2,400,000
Total	1,191,673	3,597,534	3,804,463
Information Systems/GIS			
Salaries	572,940	632,510	699,887
Employee Benefits	205,146	268,250	276,455
Contractual	559,904	482,071	573,398
Commodities	16,760	19,478	20,000
Capital Outlay	132,168	147,246	150,000
Total	1,486,918	1,549,555	1,719,740
Juvenile Detention			
Contractual	91,955	95,000	98,500
Commodities		0	0
Total	91,955	95,000	98,500
Museum			
Salaries	280,514	272,316	310,989
Employee Benefits	79,101	109,699	117,988
Contractual	9,975	9,210	9,785
Commodities	3,948	3,493	3,630
Capital Outlay	277	1,769	1,800
Total	373,815	396,487	444,192
Noxious Weed			
Salaries	345,962	346,880	399,332
Employee Benefits	137,919	147,301	157,736
Contractual	102,015	101,463	103,510
Commodities	92,742	109,499	112,700
Capital Outlay	0	0	0
Total	678,638	705,143	773,278
Total - Page 6c	4,591,644	7,174,125	7,825,544

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Planning & Development			
Salaries	383,618	396,902	480,287
Employee Benefits	118,035	168,176	189,714
Contractual	27,381	23,391	24,120
Commodities	3,354	26,489	27,300
Capital Outlay	0	2,817	2,900
Total	532,388	617,775	724,321
Public Works			
Salaries	2,976,526	3,222,619	3,530,606
Employee Benefits	1,171,312	1,332,091	1,360,005
Contractual	723,514	567,443	594,350
Commodities	1,755,722	1,570,664	1,615,750
Capital Outlay	1,292,894	1,244,962	1,264,500
Transfer to CIP	152,030	0	0
Total	8,071,998	7,937,779	8,365,211
Register of Deeds			
Salaries	299,895	308,580	342,867
Employee Benefits	87,817	130,705	135,432
Contractual	40,921	43,072	44,060
Commodities	1,959	4,333	3,750
Capital Outlay	646	7,477	7,400
Total	431,238	494,167	533,509
County Treasurer			
Salaries	474,967	509,440	559,655
Employee Benefits	186,939	216,255	221,064
Contractual	44,863	44,887	47,780
Commodities	1,630	2,522	4,100
Capital Outlay	0	0	0
Total	708,399	773,104	832,599
Other Expenses			
Approp - Council on Aging	266,527	266,527	290,000
Approp - Mental Health	265,120	265,120	300,000
Approp - Big Lakes Development Center	213,000	213,000	217,260
Approp - Extension Council	574,600	574,600	599,645
Approp - Conservation District	55,136	55,136	55,136
Approp - Animal Shelter	65,000	65,000	60,000
Approp - Emergency Shelter	11,000	11,000	11,000
Approp - Riley Cnty Genealogical Society	3,500	3,500	3,500
Approp - ATA Bus	100,000	100,000	100,000
Approp-Comm Corrections	0	0	7,081
Liability Insurance	490,694	585,324	591,383
Juvenile Supervision Fees	2,056	2,230	1,000
Transfer to Capital Improvement Fund	3,784,169	3,000,000	2,763,186
Transfer to Economic Development Fund	360,000	360,000	300,000
Transfer to Landfill Closure	30,000	30,000	30,000
Transfer to Health Dept	1,154,526	1,154,526	1,154,526
Total	7,375,328	6,685,963	6,483,717
Total - Page6d	17,119,351	16,508,788	16,939,357
Total - Page6b	8,194,168	9,260,405	9,951,901
Total - Page 6c	4,591,644	7,174,125	7,825,544
Total Detail Expenditures**	29,905,163	32,943,318	34,716,802

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest Fund - 181	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	140,060	157,162	167,209
Receipts:			
Ad Valorem Tax	251,041	152,369	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,467	0	0
Motor Vehicle Tax	25,656	22,349	13,393
Recreational Vehicle Tax	230	211	118
16/20M Vehicle Tax	257	206	117
Commercial Vehicle Tax	1,140	1,077	596
Vehicle Rental Excise Tax	499	396	224
Watercraft Tax	106	125	73
Special Assessments	147,064	174,685	203,925
Transfer from Economic Development	42,825	41,925	46,025
Transfer from CIP	202,819	183,066	181,945
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	676,104	576,409	446,416
Resources Available:	816,164	733,571	613,625
Expenditures:			
Principal	601,761	415,194	415,089
Interest	57,204	121,168	112,003
Contractual Services	37	30,000	0
Cash Basis Requirement	0	0	130,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	659,002	566,362	657,092
Unencumbered Cash Balance Dec 31	157,162	167,209	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	795,081	717,586	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	657,092
		Tax Required	43,467
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			43,467

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Health Department - 030	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,436,131	1,260,774	552,890
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
State Grant	964,270	987,892	1,023,772
Federal Grant	1,176,443	1,492,194	1,508,780
Other Grants	46,750	110,000	5,000
Fees - Self Pay	108,085	89,000	100,250
Fees - Medicaid	39,986	32,800	33,000
Fees - Other Insurance	267,194	300,000	282,000
Outside Collections	31,104	16,206	25,296
Expense Reimbursements	12,092	0	0
Transfer in from Riley County General Fund	1,154,526	1,154,526	1,154,526
Prior year canceled encumbrances		65,160	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,800,450	4,247,778	4,132,624
Resources Available:	5,236,581	5,508,552	4,685,514

FUND PAGE - HEALTH DEPT

Adopted Budget

Health Department - 030

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Resources Available:	5,236,581	5,508,552	4,685,514
Expenditures from detail page:			
General	581,833	841,998	580,881
Wildcat Region	32,600	26,111	30,013
Emergency Preparedness	62,558	77,116	78,184
WIC	680,663	883,575	932,806
March of Dimes	11,334	10,000	5,000
CDRR	15,624	49,857	39,279
Child Care Licensing	171,198	218,632	222,367
Family Planning	414,038	426,428	471,502
Immunizations	329,961	393,313	360,509
Maternal Child Health	189,734	239,946	298,167
Healthy Families	421,885	457,548	439,644
Raising Riley Right	768,005	938,515	840,346
State Formula	220,491	317,623	310,505
KS Health Foundation	75,883	75,000	76,311
Subtotal	3,975,807	4,955,662	4,685,514
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,975,807	4,955,662	4,685,514
Unencumbered Cash Balance Dec 31	1,260,774	552,890	xxxxxxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	4,408,034	5,071,487	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			4,685,514
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

FUND PAGE - HEALTH DETAIL

Adopted Budget

Health Department - 030

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
General			
Salaries	255,908	265,454	287,567
Employee Benefits	52,325	112,818	113,589
Contractual	141,409	224,726	171,725
Commodities	12,200	9,000	8,000
Capital Outlay	119,991	0	0
Transfer to General Fund	0	230,000	0
Total	581,833	841,998	580,881
Wildcat Region			
Salaries	2,203	2,314	2,520
Employee Benefits	790	983	995
Contractual	12,649	16,412	15,320
Commodities	8,376	6,402	11,178
Capital Outlay	8,582	0	0
Total	32,600	26,111	30,013
Emergency Preparedness			
Salaries	45,629	47,923	52,193
Employee Benefits	16,063	20,368	20,616
Contractual	826	5,825	3,875
Commodities	40	3,000	1,500
Capital Outlay	0	0	0
Total	62,558	77,116	78,184
WIC			
Salaries	475,618	583,379	631,646
Employee Benefits	166,442	247,936	249,500
Contractual	15,712	29,810	26,910
Commodities	15,067	22,450	24,750
Capital Outlay	7,824	0	0
Total	680,663	883,575	932,806
March of Dimes			
Contractual	20	0	0
Commodities	11,314	10,000	5,000
Total	11,334	10,000	5,000
CDRR			
Salaries	7,766	20,096	24,523
Employee Benefits	4,707	8,541	7,256
Contractual	2,817	17,871	7,000
Commodities	84	3,349	500
Capital Outlay	250	0	0
Total	15,624	49,857	39,279
Child Care Licensing			
Salaries	124,808	143,036	151,948
Employee Benefits	37,988	60,791	60,019
Contractual	7,258	12,305	8,855
Commodities	932	2,500	1,545
Capital Outlay	212	0	0
Total	171,198	218,632	222,367
Total - 8b	1,555,810	2,107,289	1,888,530

FUND PAGE - HEALTH DETAIL

Adopted Budget Health Department - 030	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Family Planning			
Salaries	260,429	233,178	277,492
Employee Benefits	72,436	99,100	109,610
Contractual	24,585	29,000	26,350
Commodities	56,588	65,150	58,050
Capital Outlay	0	0	0
Total	414,038	426,428	471,502
Immunizations			
Salaries	90,543	108,855	122,071
Employee Benefits	31,480	46,263	48,218
Contractual	4,954	6,895	6,870
Commodities	202,709	231,300	183,350
Capital Outlay	275	0	0
Total	329,961	393,313	360,509
Maternal Child Health			
Salaries	132,815	162,208	207,389
Employee Benefits	42,376	68,938	81,918
Contractual	5,294	5,550	5,860
Commodities	7,877	3,250	3,000
Capital Outlay	1,372	0	0
Total	189,734	239,946	298,167
Healthy Families			
Salaries	277,489	279,132	272,211
Employee Benefits	91,876	118,631	107,523
Contractual	50,049	55,985	57,510
Commodities	2,371	3,800	2,400
Capital Outlay	100	0	0
Total	421,885	457,548	439,644
Raising Riley Right			
Salaries	229,555	272,561	294,940
Employee Benefits	97,201	115,838	116,501
Contractual	408,937	475,000	371,080
Commodities	29,168	75,116	57,825
Capital Outlay	3,144	0	0
Total	768,005	938,515	840,346
State Formula			
Salaries	146,890	199,559	200,327
Employee Benefits	44,913	84,814	79,128
Contractual	18,187	23,450	21,250
Commodities	10,351	9,800	9,800
Capital Outlay	150	0	0
Total	220,491	317,623	310,505
KS Health Foundation			
Salaries	44,058	46,277	50,397
Employee Benefits	12,468	19,667	19,906
Contractual	10,207	6,857	2,330
Commodities	8,825	2,199	3,678
Capital Outlay	325	0	0
Total	75,883	75,000	76,311
Total - Page 8c	2,419,997	2,848,373	2,796,984
Total - Page 8b	1,555,810	2,107,289	1,888,530
Total Detail Expenditures**	3,975,807	4,955,662	4,685,514

** Note: The Total Detail Expenditures amounts should agree to Health Subtotal amounts.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget County Building Fund - 152	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	66,833	50,595	30,595
Receipts:			
Ad Valorem Tax	320,292	328,909	xxxxxxxxxxxxxxxx
Delinquent Tax	4,270	0	0
Motor Vehicle Tax	32,593	28,520	28,910
Recreational Vehicle Tax	296	269	255
16/20 M Vehicle Tax	247	263	252
Commercial Vehicle Tax	1,544	1,374	1,289
Vehicle Rental Excise Tax	576	506	484
Watercraft Tax	146	159	160
Reimbursed Expenses	2,540	0	0
Outside Collections	98	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	362,602	360,000	31,350
Resources Available:	429,435	410,595	61,945
Expenditures:			
Contractual	359,185	373,000	375,000
Commodities	12,067	7,000	8,000
Capital Outlay	7,588	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	378,840	380,000	383,000
Unencumbered Cash Balance Dec 31	50,595	30,595	xxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	380,000	380,000	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			383,000
Tax Required			321,055
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			321,055

Adopted Budget RCPD Fund - 173	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	807,333	761,866	625,649
Receipts:			
Ad Valorem Tax	3,818,773	4,098,162	xxxxxxxxxxxxxxxx
Delinquent Tax	57,823	0	0
Motor Vehicle Tax	385,318	340,160	360,220
Recreational Vehicle Tax	3,491	3,208	3,179
16/20 M Vehicle Tax	3,151	3,136	3,145
Commercial Vehicle Tax	17,969	16,378	16,053
Vehicle Rental Excise Tax	6,977	6,031	6,035
Watercraft Tax	1,694	1,895	1,977
Non-collection	400,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,695,196	4,468,970	390,609
Resources Available:	5,502,529	5,230,836	1,016,258
Expenditures:			
Contractual	4,340,663	4,604,437	5,134,955
Commodities	0	750	1,500
Capital Outlay	400,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,740,663	4,605,187	5,136,455
Unencumbered Cash Balance Dec 31	761,866	625,649	xxxxxxxxxxxxxxxx
2018/2019 Budget Authority Amount:	5,089,805	4,605,937	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,136,455
Tax Required			4,120,197
Delinquent Comp Rate:	1.4%		57,683
Amount of 2019 Ad Valorem Tax			4,177,880

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol Programs Fund - 132	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	8,694	7,380	6,464
Receipts:			
State Grant	4,036	5,084	4,368
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,036	5,084	4,368
Resources Available:	12,730	12,464	10,832
Expenditures:			
Contractual	5,350	6,000	10,832
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,350	6,000	10,832
Unencumbered Cash Balance Dec 31	7,380	6,464	0
2018/2019 Budget Authority Amount:	11,725	13,037	

Adopted Budget Economic Development Fund -146	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	174,071	76,957	85,961
Receipts:			
Transfer from General Fund	360,000	360,000	300,000
Miscellaneous Reimbursement	2,204	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	362,204	360,000	300,000
Resources Available:	536,275	436,957	385,961
Expenditures:			
Contractual	101,296	309,071	339,936
Capital Outlay	152,815	0	0
Transfer to Bond & Interest	42,825	41,925	46,025
Transfer to General Fund	162,382	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	459,318	350,996	385,961
Unencumbered Cash Balance Dec 31	76,957	85,961	0
2018/2019 Budget Authority Amount:	534,071	389,693	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Emergency 911 Fund - 148	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	905,737	612,210	608,411
Receipts:			
Outside Collections	352,834	276,000	300,000
Transfer in from Emerg Mngt	1,107	0	0
Interest on Idle Funds	13,737	1,201	1,400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	367,678	277,201	301,400
Resources Available:	1,273,415	889,411	909,811
Expenditures:			
Contractual	126,131	281,000	428,230
Commodities	0	0	0
Capital Outlay	535,074	0	481,581
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	661,205	281,000	909,811
Unencumbered Cash Balance Dec 31	612,210	608,411	0
2018/2019 Budget Authority Amount:	697,557	762,581	

Adopted Budget

Solid Waste Disposal Fund - 150	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	592,174	570,704	501,850
Receipts:			
Charges for Services	2,414,654	2,400,000	2,430,000
Outside Collections	773	7,000	3,000
Miscellaneous Reimbursement	3,890	0	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,419,317	2,407,000	2,438,000
Resources Available:	3,011,491	2,977,704	2,939,850
Expenditures:			
Salaries	162,324	162,682	177,393
Employee Benefits	74,064	69,139	70,070
Contractual	2,156,811	2,211,783	2,240,825
Commodities	47,588	32,250	128,750
Capital Outlay	0	0	322,812
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,440,787	2,475,854	2,939,850
Unencumbered Cash Balance Dec 31	570,704	501,850	0
2018/2019 Budget Authority Amount:	2,614,750	2,897,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Register of Deeds Technology Fund - 106	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	109,652	117,189	67,189
Receipts:			
Outside Collections	55,606	50,000	50,000
Interest on Idle Funds	1,704	500	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	57,310	50,500	51,000
Resources Available:	166,962	167,689	118,189
Expenditures:			
Contractual	49,773	90,500	104,450
Commodities	0	10,000	13,739
Capital Outlay	0		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	49,773	100,500	118,189
Unencumbered Cash Balance Dec 31	117,189	67,189	0
2018/2019 Budget Authority Amount:	61,000	100,500	

Adopted Budget

County Clerk Tech Fund - 107	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	51,303	66,142	78,142
Receipts:			
Outside Collections	13,902	12,000	12,000
Interest on Idle Funds	937	0	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,839	12,000	12,400
Resources Available:	66,142	78,142	90,542
Expenditures:			
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	90,542
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	90,542
Unencumbered Cash Balance Dec 31	66,142	78,142	0
2018/2019 Budget Authority Amount:	58,319	74,803	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County Treasurer Tech Fund - 108	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	26,052	32,916	37,066
Receipts:			
Outside Collections	13,902	12,000	12,000
Interest on Idle Funds	486	150	400
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,388	12,150	12,400
Resources Available:	40,440	45,066	49,466
Expenditures:			
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	7,524	8,000	49,466
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,524	8,000	49,466
Unencumbered Cash Balance Dec 31	32,916	37,066	0
2018/2019 Budget Authority Amount:	38,552	43,202	

Adopted Budget

War Memorial Fund - 112	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	9,800	9,980	8,580
Receipts:			
Outside Collections	1,200	600	600
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,200	600	600
Resources Available:	11,000	10,580	9,180
Expenditures:			
Contractual	1,020	2,000	9,180
Commodities	0	0	0
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,020	2,000	9,180
Unencumbered Cash Balance Dec 31	9,980	8,580	0
2018/2019 Budget Authority Amount:	11,335	10,300	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget County Auction Fund - 118	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	20,078	33,897	13,820
Receipts:			
Outside Collections	49,145	10,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	49,145	10,000	0
Resources Available:	69,223	43,897	13,820
Expenditures:			
Contractual	5,326	1,577	13,820
Commodities	0	0	0
Capital Outlay	0	0	0
Transfer to CIP	30,000	28,500	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	35,326	30,077	13,820
Unencumbered Cash Balance Dec 31	33,897	13,820	0
2018/2019 Budget Authority Amount:	82,267	30,077	

Adopted Budget

Motor Vehicle Operations Fund - 130	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	25,456	28,775	0
Receipts:			
Fees	382,748	381,500	386,500
Outside Collections	241	100	100
Reimbursed Expenses	99	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	383,088	381,600	386,600
Resources Available:	408,544	410,375	386,600
Expenditures:			
Salaries	236,625	248,774	264,076
Employee Benefits	94,368	105,729	104,311
Contractual	13,939	22,598	15,213
Commodities	9,049	4,500	3,000
Capital Outlay	333	0	0
Transfer to General Fund	25,455	28,774	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	379,769	410,375	386,600
Unencumbered Cash Balance Dec 31	28,775	0	0
2018/2019 Budget Authority Amount:	382,000	381,600	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community Corrections Fund - 144	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	92,155	99,667	37,031
Receipts:			
Non-federal grants	910,317	875,299	873,161
Outside Collections	40,570	51,500	51,500
Reimbursed Expenses	13,203	0	0
Appropriation from General Fund			7,081
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	964,090	926,799	931,742
Resources Available:	1,056,245	1,026,466	968,773
Expenditures:			
Salaries	545,125	573,567	568,607
Employee Benefits	163,824	187,710	178,960
Contractual	224,637	207,323	204,083
Commodities	18,309	20,835	17,123
Capital Outlay	4,308	0	0
Transfer to Court Services	375		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	956,578	989,435	968,773
Unencumbered Cash Balance Dec 31	99,667	37,031	0
2018/2019 Budget Authority Amount:	1,067,789	919,331	

See Tab C

Adopted Budget Capital Improvements Fund - 145	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	5,646,188	7,776,171	6,177,186
Receipts:			
State Reimbursement	263,375	0	0
Federal Aid	38,387		0
Outside Collections-Fair	8,255	10,000	10,000
Delinquent Tax	2	0	0
Transfer from Auction Fund	30,000	28,500	0
Transfer from General Fund	3,936,199	3,000,000	2,763,186
PY canceled encumbrances	4,168	0	0
Interest on Idle Funds	158,337	0	60,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,438,723	3,038,500	2,833,186
Resources Available:	10,084,911	10,814,671	9,010,372
Expenditures:			
Contractual	259,764	781,019	681,241
Commodities	10,264	500,000	500,000
Capital Outlay	1,835,893	3,173,400	7,647,186
Transfer to Bond and Interest	202,819	183,066	181,945
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,308,740	4,637,485	9,010,372
Unencumbered Cash Balance Dec 31	7,776,171	6,177,186	0
2018/2019 Budget Authority Amount:	9,439,557	9,384,455	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Road & Bridge 1/2 Cent Sales Tax Fund - 1	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	3,128,859	3,344,227	2,905,317
Receipts:			
Sales Tax	1,762,019	1,500,000	1,500,000
Misc Collection	800	0	0
PY canceled encumbrances	10,000	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,772,819	1,500,000	1,500,000
Resources Available:	4,901,678	4,844,227	4,405,317
Expenditures:			
Contractual	115,734	1,938,910	1,538,000
Commodities	6,201	0	0
Capital Outlay	1,435,516	0	2,867,317
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,557,451	1,938,910	4,405,317
Unencumbered Cash Balance Dec 31	3,344,227	2,905,317	0
2018/2019 Budget Authority Amount:	5,972,019	2,033,876	

Adopted Budget

Landfill Closure Fund - 180	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	40,633	39,366	19,739
Receipts:			
Transfer from General Fund	30,000	30,000	30,000
Outside Collections	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	30,000	30,000	30,000
Resources Available:	70,633	69,366	49,739
Expenditures:			
Contractual	31,267	49,250	49,264
Commodities	0	377	475
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	31,267	49,627	49,739
Unencumbered Cash Balance Dec 31	39,366	19,739	0
2018/2019 Budget Authority Amount:	51,006	49,627	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Rural Fire Capital Outlay Fund - 184	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	338,698	437,573	337,573
Receipts:			
Federal Grant	0	0	0
Reimbursed Expenses	0	0	0
G.O. Bond	0	0	0
Transfer from Fire District Fund	165,000	85,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	165,000	85,000	85,000
Resources Available:	503,698	522,573	422,573
Expenditures:			
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	66,125	185,000	422,573
Transfer to Fire Station Projects Fund	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	66,125	185,000	422,573
Unencumbered Cash Balance Dec 31	437,573	337,573	0
2018/2019 Budget Authority Amount:	429,800	185,000	

Adopted Budget

Fire Station Projects Fund - 185	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	29,565	11,528	0
Receipts:			
G. O. Bond	0		1,455,000
Temp Note		1,500,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	1,500,000	1,455,000
Resources Available:	29,565	1,511,528	1,455,000
Expenditures:			
Contractual	18,037	11,528	1,455,000
Commodities	0	0	0
Capital Outlay	0	1,500,000	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	18,037	1,511,528	1,455,000
Unencumbered Cash Balance Dec 31	11,528	0	0
2018/2019 Budget Authority Amount:	900,000	1,500,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation - 155	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	11,910	0
Receipts:			
Other Grants	13,472	0	0
Reimbursed Expenses	6,434	0	0
Miscellaneous Collections	5,472	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	25,378	0	0
Resources Available:	25,378	11,910	0
Expenditures:			
Contractual	0	0	0
Commodities	1,308	0	0
Capital Outlay	12,160	11,910	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	13,468	11,910	0
Unencumbered Cash Balance Dec 31	11,910	0	0
2018/2019 Budget Authority Amount:	26,607	0	

See Tab C

Adopted Budget

Radio Infrastructure Project - 147	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	4,589,586	1,589,586
Receipts:			
Temporary Note	5,113,537	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,113,537	0	0
Resources Available:	5,113,537	4,589,586	1,589,586
Expenditures:			
Contractual	10,938	0	0
Commodities	0	0	0
Capital Outlay	513,013	3,000,000	1,589,586
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	523,951	3,000,000	1,589,586
Unencumbered Cash Balance Dec 31	4,589,586	1,589,586	0
2018/2019 Budget Authority Amount:	5,113,537	0	

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Prosecuting Attorney Training Fund - 128		Miscellaneous Non-Budgeted							
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	1,092	Cash Balance Jan 1	116,608	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	117,700
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Outside Collections	4,060	Miscellaneous	57,700						
Other									
Total Receipts	4,060	Total Receipts	57,700	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	5,152	Resources Available:	174,308	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Contractual	3,566	Miscellaneous	39,681						
Commodities									
Total Expenditures	3,566	Total Expenditures	39,681	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	1,526	Cash Balance Dec 31	134,627	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	136,213

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Fire District Fund - 183

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	21,054	15,044	15,044
Ad Valorem Tax	602,607	792,449	xxxxxxxxxxxxxx
Delinquent Tax	14,064	0	0
Motor Vehicle Tax	78,078	79,747	100,905
Recreational Vehicle Tax	1,352	1,362	1,677
16/20M Vehicle Tax	2,181	2,357	2,507
Commercial Vehicle Tax	7,532	8,915	9,150
Watercraft Tax	714	919	1,135
Federal Grant	4,250	2,500	0
Other Collections	16,474	2,000	2,000
Total Receipts	727,252	890,249	117,374
Resources Available:	748,306	905,293	132,418
Expenditures:			
Salaries	147,722	158,547	210,975
Employee Benefits	59,594	67,382	74,445
Contractual	145,411	211,370	207,370
Commodities	149,498	189,500	189,500
Capital Outlay	2,597	115,000	115,000
Transfer to Rural Fire Capital Outlay	165,000	85,000	85,000
Loan Principal	39,000	40,000	41,000
Loan Interest	24,440	23,450	22,494
Total Expenditures	733,262	890,249	945,784
Unencumbered Cash Balance, Dec 31	15,044	15,044	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			945,784
Tax Required			
			813,366
Delinquency Computation % Rate			
			0
Amount of 2019 Ad Valorem Tax			
			813,366

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	792,449	100905	1677	2507
Total	792,449	100,905	1,677	2,507

County Treas MVT Estimate	100,905		
County Treas RTV Estimate		1,677	
County Treas 16/20M Estimate			2,507
MVT Factor	0.12733		
RVT Factor		0.00212	
16/20M Factor			0.00316

Riley County
Fire District Fund - 183

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>792,449</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>63,450</u>
3. Tax Levy Excluding Debt Service	\$	<u>728,999</u>

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+	<u>1,127,452</u>	
5. Increase in Personal Property for 2019:			
5a. Personal Property 2019	+	<u>2,644,501</u>	
5b. Personal Property 2018	-	<u>2,825,645</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019		<u>8,477</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>1,135,929</u>	
8. Total Estimated Valuation July 1, 2019		<u>126,199,578</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>125,063,649</u>	
10. Factor for Increase (7 divided by 9)		<u>0.00908</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>6,621</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>735,620</u>	
13. Debt Service Levy in this 2020 Budget		<u>63,494</u>	
14. Consumer Price Index adjustment (.025)		<u>18,225</u>	
15. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>817,339</u>	

If the 2020 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name University Park Water and Sewer Fund - 230

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	25,020	55,556	43,741
Ad Valorem Tax	10,139	10,416	xxxxxxxxxxxxxx
Delinquent Tax	249	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	101,586	125,746	105,746
Water/Sewer Deposits	600	750	750
Total Receipts	112,574	136,912	106,496
Resources Available:	137,594	192,468	150,237
Expenditures:			
Contractual	53,337	65,095	65,135
Commodities	28,701	31,275	31,175
Capital Outlay	0	5,000	5,000
Transfer to Univ Park Water/Sewer Reserve	0	47,357	59,343
Total Expenditures	82,038	148,727	160,653
Unencumbered Cash Balance, Dec 31	55,556	43,741	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			160,653
Tax Required			10,416
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			10,416

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Riley County
University Park Water and Sewer Fund - 230

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	10,416
2. Debt Service Levy in 2019 Budget	- \$	0
3. Tax Levy Excluding Debt Service	\$	10,416
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	23,341
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	0
5b. Personal Property 2018	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019	_____	652
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	23,993
8. Total Estimated Valuation July 1, 2019	_____	1,891,836
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,867,843
10. Factor for Increase (7 divided by 9)	_____	0.01285
11. Amount of Increase (10 times 3)	+ \$ _____	134
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	10,550
13. Debt Service Levy in this 2020 Budget	_____	0
14. Consumer Price Index adjustment (.025)	_____	260
15. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	10,810

If the 2020 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name University Park Water and Sewer Reserve - 284

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	54,916	50,142	22,105
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	10,923	15,000	12,000
Transfer from Univ Park Water/Sewer	0	47,357	59,343
Total Receipts	10,923	62,357	71,343
Resources Available:	65,839	112,499	93,448
Expenditures:			
Contractual	15,697	30,000	30,000
Commodities	0	20,394	20,394
Capital Outlay	0	40,000	43,054
Total Expenditures	15,697	90,394	93,448
Unencumbered Cash Balance, Dec 31	50,142	22,105	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			93,448
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate

County Treas RTV Estimate

County Treas 16/20M Estimate

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Hunter's Island Water District Fund - 238

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	680	3,510	2,247
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	25,780	32,000	27,000
Water/Sewer Deposits	75	300	150
Transfer from Hunter's Island Reserve	5,000	0	0
Total Receipts	30,855	32,300	27,150
Resources Available:	31,535	35,810	29,397
Expenditures:			
Contractual	12,619	13,887	13,020
Commodities	15,406	16,255	16,255
Capital Outlay		0	0
Transfer to Hunter's Island Reserve		3,421	122
Total Expenditures	28,025	33,563	29,397
Unencumbered Cash Balance, Dec 31	3,510	2,247	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			29,397
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Hunter's Island Reserve Fund - 241

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	21,231	17,361	9,912
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	1,130	1,152	302
Transfer from Hunter's Island Water District	0	3,421	122
Total Receipts	1,130	4,573	424
Resources Available:	22,361	21,934	10,336
Expenditures:			
Contractual	0	5,000	5,000
Commodities	0	2,022	336
Capital Outlay	0	5,000	5,000
Transfer to Hunter's Island Operating	5,000	0	0
Total Expenditures	5,000	12,022	10,336
Unencumbered Cash Balance, Dec 31	17,361	9,912	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			10,336
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate

County Treas RTV Estimate

County Treas 16/20M Estimate

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Mochlman Bottoms Water District Fund - 244

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	8,336	6,639	4,013
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	13,095	15,000	15,000
Water/Sewer Deposits	75	75	75
Total Receipts	13,170	15,075	15,075
Resources Available:	21,506	21,714	19,088
Expenditures:			
Contractual	8,290	7,575	8,800
Commodities	6,577	6,150	6,300
Capital Outlay	0	0	0
Transfer to Mochlman Bottoms Reserve	0	3,976	3,988
Total Expenditures	14,867	17,701	19,088
Unencumbered Cash Balance, Dec 31	6,639	4,013	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			19,088
Tax Required			
			0
Delinquency Computation % Rate			
			0
Amount of 2019 Ad Valorem Tax			
			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Moehlman Bottoms Reserve Fund - 245

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	4,839	5,082	2,243
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	792	800	800
Transfer from Moehlman Bottoms Water Dist	0	3,976	3,988
Total Receipts	792	4,776	4,788
Resources Available:	5,631	9,858	7,031
Expenditures:			
Contractual	549	2,000	2,000
Commodities	0	615	1,031
Capital Outlay	0	5,000	4,000
Total Expenditures	549	7,615	7,031
Unencumbered Cash Balance, Dec 31	5,082	2,243	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,031
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate

County Treas RTV Estimate

County Treas 16/20M Estimate

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Terra Heights Sewer Fund - 252

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	20,995	21,810	16,518
Ad Valorem Tax	5,059	5,058	xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	18,050	20,000	20,000
Water/Sewer Deposits	225	150	150
Total Receipts	23,334	25,208	20,150
Resources Available:	44,329	47,018	36,668
Expenditures:			
Contractual	22,519	13,345	13,645
Commodities		1,300	1,300
Capital Outlay		0	0
Transfer to Terra Heights Sewer Sinking		15,855	26,781
Total Expenditures	22,519	30,500	41,726
Unencumbered Cash Balance, Dec 31	21,810	16,518	xxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	41,726
		Tax Required	5,058
		Delinquency Computation % Rate	0
		Amount of 2019 Ad Valorem Tax	5,058

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Riley County
Terra Heights Sewer Fund - 252

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>5,058</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>5,058</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	<u>0</u>
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	<u>0</u>
5b. Personal Property 2018	- _____	<u>0</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019	_____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>0</u>
8. Total Estimated Valuation July 1, 2019	<u>1,294,514</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>1,294,514</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>5,058</u>
13. Debt Service Levy in this 2020 Budget	_____	<u>0</u>
14. Consumer Price Index adjustment (.025)	_____	<u>126</u>
15. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>5,184</u>

If the 2020 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Terra Heights Sewer Sinking Fund - 254

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	79,107	71,267	19,864
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	12,675	12,900	12,900
Transfer from Terra Heights Sewer	0	15,855	26,781
Total Receipts	12,675	28,755	39,681
Resources Available:	91,782	100,022	59,545
Expenditures:			
Contractual	20,515	35,000	20,000
Commodities	0	15,158	15,000
Capital Outlay	0	30,000	24,545
Total Expenditures	20,515	80,158	59,545
Unencumbered Cash Balance, Dec 31	71,267	19,864	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			59,545
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate

County Treas RTV Estimate

County Treas 16/20M Estimate

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Valleywood Combined Operations - 248

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	29,199	58,230	53,012
Ad Valorem Tax	22,110	22,715	xxxxxxxxxxxxx
Delinquent Tax	7,325	0	0
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	2,340	2,340	2,340
Total Receipts	31,775	25,055	2,340
Resources Available:	60,974	83,285	55,352
Expenditures:			
Contractual	2,744	3,700	4,750
Commodities	0	400	400
Capital Outlay	0	500	500
Transfer to Valleywood Combined Reserve	0	25,673	72,417
Total Expenditures	2,744	30,273	78,067
Unencumbered Cash Balance, Dec 31	58,230	53,012	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			78,067
Tax Required			22,715
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			22,715

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate

County Treas RTV Estimate

County Treas 16/20M Estimate

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Riley County
Valleywood Combined Operations - 248

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$ 22,715
2. Debt Service Levy in 2019 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 22,715

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+ 0
5. Increase in Personal Property for 2019:	
5a. Personal Property 2019	+ 0
5b. Personal Property 2018	- 0
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	0
8. Total Estimated Valuation July 1, 2019	1,440,623
9. Total Valuation less Valuation Adjustment (8 minus 7)	1,440,623
10. Factor for Increase (7 divided by 9)	0.00000
11. Amount of Increase (10 times 3)	+ \$ 0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 22,715
13. Debt Service Levy in this 2020 Budget	0
14. Consumer Price Index adjustment (.025)	568
15. Maximum levy, including debt service, without a Resolution (12 plus 13)	23,283

If the 2020 budget includes tax levies exceeding the total on line 15, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
 Special District Name Valleywood Combined Reserve - 282

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	54,834	48,931	7,263
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	0	0	
Transfer from Valleywood Combined Operations	0	25,673	72,417
Total Receipts	0	25,673	72,417
Resources Available:	54,834	74,604	79,680
Expenditures:			
Contractual	5,903	20,000	20,000
Commodities	0	20,000	20,000
Capital Outlay	0	27,341	39,680
Total Expenditures	5,903	67,341	79,680
Unencumbered Cash Balance, Dec 31	48,931	7,263	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			79,680
Tax Required			
			0
Delinquency Computation % Rate			
			0
Amount of 2019 Ad Valorem Tax			
			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate

County Treas RTV Estimate

County Treas 16/20M Estimate

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Konza Water District Fund - 256

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	31,753	48,703	34,394
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	86,936	88,400	88,400
Water/Sewer Deposits	825	1,200	1,200
Total Receipts	87,761	89,600	89,600
Resources Available:	119,514	138,303	123,994
Expenditures:			
Contractual	40,054	55,154	57,650
Commodities	30,757	34,205	35,205
Capital Outlay	0	0	0
Transfer to Konza Water Reserve	0	14,550	31,139
Total Expenditures	70,811	103,909	123,994
Unencumbered Cash Balance, Dec 31	48,703	34,394	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			123,994
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Konza Water Reserve Fund - 257

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	185,885	181,837	61,773
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	2,500	0	0
Transfer from Konza Water District	0	14,550	31,139
Total Receipts	2,500	14,550	31,139
Resources Available:	188,385	196,387	92,912
Expenditures:			
Contractual	6,548	50,000	50,000
Commodities	0	4,614	5,500
Capital Outlay	0	80,000	37,412
Total Expenditures	6,548	134,614	92,912
Unencumbered Cash Balance, Dec 31	181,837	61,773	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			92,912
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate

County Treas RTV Estimate

County Treas 16/20M Estimate

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Deep Creek Reserve Fund - 243

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	28,279	30,324	8,122
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	2,045	2,026	2,026
Transfer from Deep Creek Sewer	0	1,011	6,637
Total Receipts	2,045	3,037	8,663
Resources Available:	30,324	33,361	16,785
Expenditures:			
Contractual	0	10,000	3,785
Commodities	0	5,239	5,000
Capital Outlay	0	10,000	8,000
Total Expenditures	0	25,239	16,785
Unencumbered Cash Balance, Dec 31	30,324	8,122	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			16,785
Tax Required			
			0
Delinquency Computation % Rate			
			0
Amount of 2019 Ad Valorem Tax			
			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20M Estimate

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Deep Creek Sewer Fund - 242

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	8,723	10,193	7,502
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	6,368	5,500	6,500
Water/Sewer Deposits	75	150	150
Total Receipts	6,443	5,650	6,650
Resources Available:	15,166	15,843	14,152
Expenditures:			
Contractual	4,893	6,615	6,735
Commodities	80	715	780
Capital Outlay	0	0	0
Transfer to Deep Creek Reserve	0	1,011	6,637
Total Expenditures	4,973	8,341	14,152
Unencumbered Cash Balance, Dec 31	10,193	7,502	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			14,152
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Mertz/McGehee Drainage Fund - 322

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	6,183	6,183	6,183
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	0	0	0
Total Receipts	0	0	0
Resources Available:	6,183	6,183	6,183
Expenditures:			
Contractual	0	0	6,183
Commodities			
Capital Outlay			
Total Expenditures	0	0	6,183
Unencumbered Cash Balance, Dec 31	6,183	6,183	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,183
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Carson Sewer Fund - 239

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	26,338	21,144	0
Ad Valorem Tax	3,933	3,933	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	34,799	39,417	39,417
Transfer from General	0	0	0
Total Receipts	38,732	43,350	39,417
Resources Available:	65,070	64,494	39,417
Expenditures:			
Contractual	43,926	47,395	42,945
Commodities	0	50	50
Capital Outlay	0	0	0
Transfer to Carson Sewer Reserve	0	17,049	355
Total Expenditures	43,926	64,494	43,350
Unencumbered Cash Balance, Dec 31	21,144	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			43,350
Tax Required			3,933
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			3,933

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate

County Treas RTV Estimate

County Treas 16/20M Estimate

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

Riley County
Carson Sewer Fund - 239

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>3,933</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,933</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	0
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	0
5b. Personal Property 2018	- _____	0
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2019	<u>1,166,941</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,166,941
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	3,933
13. Debt Service Levy in this 2020 Budget	_____	0
14. Consumer Price Index adjustment (.025)	_____	98
15. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>4,031</u>

If the 2020 budget includes tax levies exceeding the total on line 15 you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Carson Sewer Reserve Fund - 237

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	4,097	8,445	0
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Transfer from Carson Sewer	0	17,049	355
Misc. Collection	4,348	4,500	4,500
Total Receipts	4,348	21,549	4,855
Resources Available:	8,445	29,994	4,855
Expenditures:			
Contractual	0	14,000	0
Commodities	0	1,994	0
Capital Outlay	0	14,000	4,855
Total Expenditures	0	29,994	4,855
Unencumbered Cash Balance, Dec 31	8,445	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,855
Tax Required			
			0
Delinquency Computation % Rate			
			0
Amount of 2019 Ad Valorem Tax			
			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate

County Treas RTV Estimate

County Treas 16/20M Estimate

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name University Park Sewer Capital - 233

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	(614,475)	9	0
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Federal Grant	745,233	9,100	0
Canceled Encumbrances	23,948		
Temporary Financing	2,457,000	0	0
G.O. Bond	2,263,360	0	0
Special Assessments	93,641		
Total Receipts	5,583,182	9,100	0
Resources Available:	4,968,707	9,109	0
Expenditures:			
Contractual	25,129	9,109	0
Commodities	1,662	0	0
Capital Outlay	14,300	0	0
Temp Note-Principal	4,814,000	0	0
Temp Note-Interest	113,607	0	0
Total Expenditures	4,968,698	9,109	0
Unencumbered Cash Balance, Dec 31	9	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			
			0
Delinquency Computation % Rate			
			0
Amount of 2019 Ad Valorem Tax			
			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Expansion of University Park/Lakeside Heights - 235

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections			
Loan Proceeds			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Contractual			
Commodities			
Capital Outlay			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate

County Treas RTV Estimate

County Treas 16/20M Estimate

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Lakeside Heights Sewer Capital Reserve - 286

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	12,931	10,651	0
Ad Valorem Tax			xxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	720	1,620	1,620
Transfer from Lakeside Heights Sewer	0	0	1,992
Total Receipts	720	1,620	3,612
Resources Available:	13,651	12,271	3,612
Expenditures:			
Contractual	0	5,000	0
Commodities	0	271	0
Capital Outlay	0	7,000	3,612
Transfer to Lakeside Heights Operating	3,000	0	0
Total Expenditures	3,000	12,271	3,612
Unencumbered Cash Balance, Dec 31	10,651	0	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,612
Tax Required			
			0
Delinquency Computation % Rate			
			0
Amount of 2019 Ad Valorem Tax			
			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate

County Treas RTV Estimate

County Treas 16/20M Estimate

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Bridgeview Heights Capital Project - 247

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax			xxxxxxxxxxxxxx
Transfer from General	10,000	0	0
KDHE Loan	0	0	0
Total Receipts	10,000	0	0
Resources Available:	10,000	0	0
Expenditures:			
Contractual	0	0	0
Commodities	0	0	0
Capital Outlay	0	0	0
Transfer to General Fund	10,000		
Total Expenditures	10,000	0	0
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate

County Treas RTV Estimate

County Treas 16/20M Estimate

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Lakeside Heights Sewer District - 285

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	780	3,292	2,832
Ad Valorem Tax			xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
LAVTR			
Slider			
Outside Collections	584	1,296	1,296
Sewer Deposits	0	450	75
Transfer from Lakeside Height Reserve	3,000	0	0
Total Receipts	3,584	1,746	1,371
Resources Available:	4,364	5,038	4,203
Expenditures:			
Contractual	992	2,206	2,131
Commodities	80	0	80
Capital Outlay	0	0	0
Transfer to Lakeside Heights Sewer Cap Reserve	0	0	1,992
Total Expenditures	1,072	2,206	4,203
Unencumbered Cash Balance, Dec 31	3,292	2,832	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,203
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Fairmont Heights Capital Project - 231

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	2,357	0	0
Ad Valorem Tax			xxxxxxxxxxxxxx
Transfer from General	0	0	0
G.O. Bond	0	0	540,000
Grant			
Temp financing		540,000	
Total Receipts	0	540,000	540,000
Resources Available:	2,357	540,000	540,000
Expenditures:			
Contractual	2,357	0	0
Commodities	0	0	0
Capital Outlay	0	540,000	540,000
Total Expenditures	2,357	540,000	540,000
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			540,000
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2019 Ad Valorem Tax			0

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General				
Total	0	0	0	0

County Treas MVT Estimate _____
County Treas RTV Estimate _____
County Treas 16/20M Estimate _____

MVT Factor 0.00000
RVT Factor 0.00000
16/20M Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Bala Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	4,044	3,027	2,167
Ad Valorem Tax	742	2,054	xxxxxxxxxxxxxx
Delinquent Tax	38	0	0
Motor Vehicle Tax	176	69	225
Recreational Vehicle Tax	8	3	11
16/20M Vehicle Tax	9	8	6
LAVTR		0	0
Slider			
Watercraft Tax	0	0	2
Commercial Vehicle Tax	10	6	25
Lot Sale	400	0	0
Miscellaneous Tax	0	0	0
Total Receipts	1,383	2,140	269
Resources Available:	5,427	5,167	2,436
Expenditures:			
Mowing	2,365	3,000	4,743
Operations	35	0	0
Total Expenditures	2,400	3,000	4,743
Unencumbered Cash Balance, Dec 31	3,027	2,167	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,743
Tax Required			2,307
Delinquency Computation % Rate 1.6%			37
Amount of 2019 Ad Valorem Tax			2,344

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,054	225	11	6
Total	2,054	225	11	6

County Treas MVT Estimate	225		
County Treas RTV Estimate		11	
County Treas 16/20M Estimate			6
MVT Factor	0.10954		
RVT Factor		0.00536	
		16/20M Factor	0.00292

Riley County
Bala Cemetery

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>2,054</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,054</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>962</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>229,139</u>	
5b. Personal Property 2018	- <u>62,155</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>166,984</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	<u>738</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>168,684</u>	
8. Total Estimated Valuation July 1, 2019	<u>1,619,862</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,451,178</u>	
10. Factor for Increase (7 divided by 9)	<u>0.11624</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>239</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>2,293</u>	
13. Consumer Price Index adjustment (.025)	<u>51</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>2,344</u>	

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Bellegard Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	1,026	1,249	361
Ad Valorem Tax	2,272	2,405	XXXXXXXXXXXXXX
Delinquent Tax	195	0	0
Motor Vehicle Tax	234	113	131
Recreational Vehicle Tax	8		0
16/20M Vehicle Tax	9	14	11
LAVTR			
Slider			
Watercraft Tax	1	1	1
Sale of Lots	0	0	0
Transfer in	3,100	0	0
Total Receipts	5,819	2,533	143
Resources Available:	6,845	3,782	504
Expenditures:			
Operations	120	3,421	264
Mowing	1,339	0	2,800
Capital Purchase-Mower	3,099	0	0
Transfer to Special Machinery	1,038	0	0
Total Expenditures	5,596	3,421	3,064
Unencumbered Cash Balance, Dec 31	1,249	361	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,064
Tax Required			
			2,560
Delinquency Computation % Rate 1.4%			
			35
Amount of 2019 Ad Valorem Tax			
			2,595

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	2,405	131	0	11
Total	2,405	131	0	11

County Treas MVT Estimate 131
County Treas RTV Estimate 0
County Treas 16/20M Estimate 11

MVT Factor 0.05447
RVT Factor 0.00000
16/20M Factor 0.00457

Special Machinery K.S.A. 17-1336a(b)	Code	2018 Actual
Unencumbered Cash Balance, Jan 1		2,792
Transfers from:		
General Fund	NR	1,038
Interest on Idle Funds	U20	4
Donations		0
Resources Available:		3,834
Total Expenditures	F44	3,100
Unencumbered Cash Bal	W61	734

Riley County
Bellegard Cemetery

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>2,405</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>2,405</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	0
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	3,251
5b. Personal Property 2018	- _____	4,521
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019	_____	0
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	0
8. Total Estimated Valuation July 1, 2019	<u>782,308</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	782,308
10. Factor for Increase (7 divided by 9)	_____	0.00000
11. Amount of Increase (10 times 3)	+ \$ _____	0
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	2,405
13. Consumer Price Index adjustment (.025)	_____	60
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>2,465</u>

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Crooked Creek Cemetery

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	4,230	4,722	2,718
Ad Valorem Tax	1,033	1,058	xxxxxxxxxxxxx
Delinquent Tax	4	0	0
Motor Vehicle Tax	131	104	112
Recreational Vehicle Tax			0
16/20M Vehicle Tax	5	4	3
LAVTR			
Slider			
Commercial Vehicle Tax	4	3	4
Donations	525		
Total Receipts	1,702	1,169	119
Resources Available:	5,932	5,891	2,837
Expenditures:			
Operations	1,200	3,173	3,921
py expense	10		
Total Expenditures	1,210	3,173	3,921
Unencumbered Cash Balance, Dec 31	4,722	2,718	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,921
Tax Required			1,084
Delinquency Computation % Rate 0.000%			0
Amount of 2019 Ad Valorem Tax			1,084

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,058	112	0	3
Total	1,058	112	0	3

County Treas MVT Estimate 112
County Treas RTV Estimate 0
County Treas 16/20M Estimate 3

MVT Factor 0.10586
RVT Factor 0.00000
16/20M Factor 0.00284

Special Machinery K.S.A. 17-1336a(b)	Code	2018 Actual	Memorial Fund K.S.A. 73-417	Code	2018 Actual
Unencumbered Cash Balance, Jan 1		726	Unencumbered Cash Balance, Jan 1		359
Transfers from:			Transfers from:		
General Fund	NR		General Fund	NR	
Interest on Idle Funds	U20	3	Interest on Idle Funds	U20	4
Donations			Donations		645
Resources Available:		729	Resources Available:		1,008
Total Expenditures	F44	0	Total Expenditures	F44	0
Unencumbered Cash Bal	W61	729	Unencumbered Cash Bal	W61	1,008

Riley County
Crooked Creek Cemetery

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>1,058</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,058</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	<u>0</u>
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	<u>6,672</u>
5b. Personal Property 2018	- _____	<u>8,030</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>0</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019	_____	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>0</u>
8. Total Estimated Valuation July 1, 2019	<u>680,806</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>680,806</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>0</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>1,058</u>
13. Consumer Price Index adjustment (.025)	_____	<u>26</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>1,084</u>

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name E.F. & G. Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	4,209	9,441	7,509
Ad Valorem Tax	9,099	9,545	xxxxxxxxxxxxx
Delinquent Tax	191	0	0
Motor Vehicle Tax	1,450	1,419	1,383
Recreational Vehicle Tax	33	30	31
16/20M Vehicle Tax	72	68	63
LAVTR			
Slider			
Watercraft Tax	15	20	20
Commercial Vehicle Tax	31	32	32
Sale of Lots	300	0	
Interest on Idle Funds	106	0	0
Total Receipts	11,297	11,114	1,529
Resources Available:	15,506	20,555	9,038
Expenditures:			
Operations	170	13,046	18,822
Mowing	5,895	0	0
Stone Maintenance	0	0	0
Postage	0	0	0
Transfer to Gravel/Equipment	0	0	0
Total Expenditures	6,065	13,046	18,822
Unencumbered Cash Balance, Dec 31	9,441	7,509	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			18,822
Tax Required			9,784
Delinquency Computation % Rate 1.0%			100
Amount of 2019 Ad Valorem Tax			9,884

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,545	1,383	31	63
Total	9,545	1,383	31	63

County Treas MVT Estimate 1,383
County Treas RVT Estimate 31
County Treas 16/20M Estimate 63

MVT Factor 0.14489
RVT Factor 0.00325
16/20M Factor 0.00660

Gravel/Equipment K.S.A. 17-1336a(b)	Code	2018 Actual
Unencumbered Cash Balance, Jan 1		20,415
Transfers from:		
General Fund	NR	0
Interest on Idle Funds	U20	0
Donations		0
Resources Available:		20,415
Total Expenditures	F44	3,510
Unencumbered Cash Bal	W61	16,905

Riley County
E.F. & G. Cemetery

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>9,545</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>9,545</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>159,319</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>263,616</u>	
5b. Personal Property 2018	- <u>286,586</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	<u>2,519</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>161,838</u>	
8. Total Estimated Valuation July 1, 2019	<u>15,569,838</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>15,408,000</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01050</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>100</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>9,645</u>	
13. Consumer Price Index adjustment (.025)	<u>239</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>9,884</u>	

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Fancy Creek - Randolph Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	1,783	3,082	1,776
Ad Valorem Tax	9,306	9,721	xxxxxxxxxxxx
Delinquent Tax	202	0	0
Motor Vehicle Tax	1,147	1,148	1,185
Recreational Vehicle Tax	17	14	17
16/20M Vehicle Tax	42	39	54
LAVTR			
Slider			
Watercraft Tax	8	9	7
Commercial Vehicle Tax	49	75	48
Sale of Lots	30	0	0
Total Receipts	10,801	11,006	1,311
Resources Available:	12,584	14,088	3,087
Expenditures:			
Operations	75	915	500
Mowing	6,330	9,000	8,000
Property Insurance	97	950	654
Transfer to Capital Improvement	3,000	1,447	4,000
Total Expenditures	9,502	12,312	13,154
Unencumbered Cash Balance, Dec 31	3,082	1,776	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			13,154
Tax Required			10,067
Delinquency Computation % Rate 1.8%			178
Amount of 2019 Ad Valorem Tax			10,245

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	9,721	1,185	17	54
Total	9,721	1,185	17	54

County Treas MVT Estimate	1,185		
County Treas RTV Estimate		17	
County Treas 16/20M Estimate			54

MVT Factor	0.12190		
RVT Factor	0.00175		
16/20M Factor		0.00555	

Capital Improvement Fund K.S.A. 73-417	Code	2018 Actual	Memorial Fund K.S.A. 73-417	Code	2018 Actual
Unencumbered Cash Balance, Jan 1		18,690	Unencumbered Cash Balance, Jan 1		1,563
Transfers from:			Transfers from:		
General Fund	NR	3,000	General Fund	NR	
Interest on Idle Funds	U20	159	Interest on Idle Fu	U20	5
Miscellaneous Revenue			Donations		1,070
Resources Available:		21,849	Resources Available:		2,638
Total Expenditures	F44		Total Expenditures	F44	
Unencumbered Cash Bal	W61	21,849	Unencumbered Cash 1	W61	2,638

Riley County
Fancy Creek - Randolph Cemetery

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$ <u>9,721</u>
2. Debt Service Levy in 2019 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>9,721</u>

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+ <u>15,110</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>56,014</u>	
5b. Personal Property 2018	- <u>55,130</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>884</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019	<u>17,351</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>33,345</u>	
8. Total Estimated Valuation July 1, 2019	<u>4,861,021</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,827,676</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00691</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>67</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>9,788</u>	
13. Consumer Price Index adjustment (.025)	<u>243</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>10,031</u>	

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Lasita Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	977	1,631	767
Ad Valorem Tax	1,503	1,567	xxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	88	89	81
Recreational Vehicle Tax	1	1	0
16/20M Vehicle Tax	12	14	13
LAVTR			
Slider			
Commercial Vehicle Tax	0	0	0
Bluestem Electric	0	0	0
Sale of Lots	330	0	0
Total Receipts	1,934	1,671	94
Resources Available:	2,911	3,302	861
Expenditures:			
Mowing	1,280	2,535	2,543
Total Expenditures	1,280	2,535	2,543
Unencumbered Cash Balance, Dec 31	1,631	767	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,543
Tax Required			1,682
Delinquency Computation % Rate 1.300%			22
Amount of 2019 Ad Valorem Tax			1,704

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,567	81	0	13
Total	1,567	81	0	13

County Treas MVT Estimate	81		
County Treas RTV Estimate		0	
County Treas 16/20M Estimate			13
MVT Factor	0.05169		
RVT Factor		0.00000	
		16/20M Factor	0.00830

Riley County
Lasita Cemetery

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>1,567</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,567</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	<u>38,997</u>
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	<u>61,450</u>
5b. Personal Property 2018	- _____	<u>50,744</u>
5c. Increase in Personal Property (5a minus 5b)	+ _____	<u>10,706</u>
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019	_____	<u>669</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	<u>50,372</u>
8. Total Estimated Valuation July 1, 2019	<u>2,357,296</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	<u>2,306,924</u>
10. Factor for Increase (7 divided by 9)	_____	<u>0.02184</u>
11. Amount of Increase (10 times 3)	+ \$ _____	<u>34</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	<u>1,601</u>
13. Consumer Price Index adjustment (.025)	_____	<u>39</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>1,640</u>

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name May Day Cemetery #1

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	998	1,852	968
Ad Valorem Tax	3,655	3,732	xxxxxxxxxxxxxx
Delinquent Tax	1	0	0
Motor Vehicle Tax	164	199	176
Recreational Vehicle Tax	2	3	3
16/20M Vehicle Tax	25	23	24
LAVTR			
Slider			
Watercraft Tax	1	2	1
Commercial Vehicle Tax	6	8	6
Donations		0	
Total Receipts	3,854	3,967	210
Resources Available:	4,852	5,819	1,178
Expenditures:			
Mowing	2,000	4,000	4,000
Transfer to Capital Improvement	1,000	851	1,030
Total Expenditures	3,000	4,851	5,030
Unencumbered Cash Balance, Dec 31	1,852	968	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,030
Tax Required			3,852
Delinquency Computation % Rate 0.000%			0
Amount of 2019 Ad Valorem Tax			3,852

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,732	176	3	24
Total	3,732	176	3	24

County Treas MVT Estimate 176
County Treas RTV Estimate 3
County Treas 16/20M Estimate 24

MVT Factor 0.04716
RVT Factor 0.00080
16/20M Factor 0.00643

Capital Improvement K.S.A. 17-1336a(b)	Code	2018 Actual	Memorial Fund K.S.A. 73-417	Code	2018 Actual
Unencumbered Cash Balance, Jan 1		4,715	Unencumbered Cash Balance, Jan 1		1,042
Transfers from:			Transfers from:		
General Fund	NR	1,000	General Fund	NR	
Road Fund	NR		Donations	NR	
Interest on Idle Funds	U20	40	Interest on Idle Fu	U20	3
Resources Available:		5,755	Resources Available:		1,045
Total Expenditures	F44	0	Total Expenditures	F44	0
Unencumbered Cash Bal	W61	5,755	Unencumbered Cash I	W61	1,045

Riley County
May Day Cemetery #1

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>3,732</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,732</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ _____	10,938
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ _____	72,561
5b. Personal Property 2018	- _____	79,829
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019	_____	1,478
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	_____	12,416
8. Total Estimated Valuation July 1, 2019	_____	1,717,659
9. Total Valuation less Valuation Adjustment (8 minus 7)	_____	1,705,243
10. Factor for Increase (7 divided by 9)	_____	0.00728
11. Amount of Increase (10 times 3)	+ \$ _____	27
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ _____	3,759
13. Consumer Price Index adjustment (.025)	_____	93
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	_____	<u>3,852</u>

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Rose Hill Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	3,822	3,919	2,176
Ad Valorem Tax	1,136	1,332	xxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	86	77	78
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	5	8	8
LAVTR			
Slider			
Interest on Idle Funds	68	0	0
Total Receipts	1,297	1,419	88
Resources Available:	5,119	5,338	2,264
Expenditures:			
Mowing	1,200	3,162	3,660
Total Expenditures	1,200	3,162	3,660
Unencumbered Cash Balance, Dec 31	3,919	2,176	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,660
Tax Required			1,396
Delinquency Computation % Rate 0.300%			4
Amount of 2019 Ad Valorem Tax			1,400

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,332	78	2	8
Total	1,332	78	2	8

County Treas MVT Estimate 78
County Treas RTV Estimate 2
County Treas 16/20M Estimate 8

MVT Factor 0.05856
RVT Factor 0.00150
16/20M Factor 0.00601

Special Machinery K.S.A. 17-1336a(b)	Code	2018 Actual	Memorial Fund K.S.A. 73-417	Code	2018 Actual
Unencumbered Cash Balance, Jan 1		5,736	Unencumbered Cash Balance, Jan 1		2,976
Transfers from:			Transfers from:		
General Fund	NR		General Fund	NR	
Interest on Idle Funds	U20	115	Interest on Idle Funds	U20	59
Sale of Mower			Miscellaneous Revenue		
Resources Available:		5,851	Resources Available:		3,035
Total Expenditures	F44	0	Total Expenditures	F44	0
Unencumbered Cash Bal	W61	5,851	Unencumbered Cash Bal	W61	3,035

Riley County
Rose Hill Cemetery

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>1,332</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,332</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>21,688</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>3,757</u>	
5b. Personal Property 2018	- <u>3,753</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>4</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	<u>2,863</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>24,555</u>	
8. Total Estimated Valuation July 1, 2019	<u>961,015</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>936,460</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02622</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>35</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,367</u>	
13. Consumer Price Index adjustment (.025)	<u>33</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,400</u>	

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Swede Creek Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	7,210	7,602	925
Ad Valorem Tax	1,247	1,299	xxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	109	56	64
Recreational Vehicle Tax	1	2	0
16/20M Vehicle Tax	10	9	18
LAVTR			
Slider			
Watercraft Tax	1	1	1
Commercial Vehicle Tax		4	
Miscellaneous Tax		0	
Donations	122	0	
Total Receipts	1,512	1,371	83
Resources Available:	8,722	8,973	1,008
Expenditures:			
Mowing	1,120	8,048	2,377
Total Expenditures	1,120	8,048	2,377
Unencumbered Cash Balance, Dec 31	7,602	925	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,377
Tax Required			
			1,369
Delinquency Computation % Rate			
			0
Amount of 2019 Ad Valorem Tax			
			1,369

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	1,299	64	0	18
Total	1,299	64	0	18

County Treas MVT Estimate 64
County Treas RTV Estimate 0
County Treas 16/20M Estimate 18

MVT Factor 0.04927
RVT Factor 0.00000
16/20M Factor 0.01386

Special Machinery K.S.A. 17-1336a(b)	Code	2018 Actual
Unencumbered Cash Balance, Jan 1		8,865
Transfers from:		
General Fund	NR	
Interest on Idle Funds	U20	53
Donations		
Resources Available:		8,918
Total Expenditures	F44	0
Unencumbered Cash Bal	W61	8,918

Riley County
Swede Creek Cemetery

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>1,299</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>1,299</u>
2019 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2019:	+ <u>29,129</u>	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ <u>38,648</u>	
5b. Personal Property 2018	- <u>30,233</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>8,415</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	<u>1,542</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>39,086</u>	
8. Total Estimated Valuation July 1, 2019	<u>1,365,640</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>1,326,554</u>	
10. Factor for Increase (7 divided by 9)	<u>0.02946</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>38</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u>1,337</u>	
13. Consumer Price Index adjustment (.025)	<u>32</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>1,370</u>	

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Walsburg Cemetery #5

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	4,785	4,664	2,434
Ad Valorem Tax	3,473	3,725	xxxxxxxxxxxxxx
Delinquent Tax	50	0	0
Motor Vehicle Tax	541	452	469
Recreational Vehicle Tax	6	6	5
16/20M Vehicle Tax	28	32	29
LAVTR			
Slider			
Watercraft Tax	2	3	4
Commercial Vehicle Tax	22	22	19
Sale of Lots	40		
Transfer from Special Machinery			
Total Receipts	4,162	4,240	526
Resources Available:	8,947	8,904	2,960
Expenditures:			
Mowing	3,080	6,470	4,200
Repairs	416	0	800
Sexton	100	0	800
Insurance	687	0	1,180
Total Expenditures	4,283	6,470	6,980
Unencumbered Cash Balance, Dec 31	4,664	2,434	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,980
Tax Required			
Delinquency Computation % Rate 1.630%			66
Amount of 2019 Ad Valorem Tax			4,086

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	3,725	469	5	29
Total	3,725	469	5	29

County Treas MVT Estimate	469		
County Treas RTV Estimate		5	
County Treas 16/20M Estimate			29
MVT Factor	0.12591		
RVT Factor		0.00134	
16/20M Factor			0.00779

Special Machinery K.S.A. 17-1336a(b)	Code	2018 Actual
Unencumbered Cash Balance, Jan 1		10,262
Interest on Idle Funds	U20	47
Tax deposit		
Resources Available:		10,309
Total Expenditures	F44	
Unencumbered Cash Bal	W61	10,309

Riley County
Walsburg Cemetery #5

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$ 3,725
2. Debt Service Levy in 2019 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 3,725

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+ 317,144	
5. Increase in Personal Property for 2019:		
5a. Personal Property 2019	+ 100,970	
5b. Personal Property 2018	- 103,808	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2019	-9,923	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	307,221	
8. Total Estimated Valuation July 1, 2019	4,574,715	
9. Total Valuation less Valuation Adjustment (8 minus 7)	4,267,494	
10. Factor for Increase (7 divided by 9)	0.07199	
11. Amount of Increase (10 times 3)	+ \$ 268	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ 3,993	
13. Consumer Price Index adjustment (.025)	93	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	4,086	

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

CONSOLIDATED METHOD FUND PAGE

2020

County Name Riley County
Special District Name Riley Cemetery #3

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget Year 2020
Unencumbered Cash Balance, Jan. 1	6,162	11,712	7,292
Ad Valorem Tax	13,806	14,553	xxxxxxxxxxxx
Delinquent Tax	98	0	0
Motor Vehicle Tax	2,351	2,279	2,577
Recreational Vehicle Tax	43	35	41
16/20M Vehicle Tax	57	88	80
LAVTR			
Slider			
Watercraft Tax	22	28	29
Commercial Vehicle Tax	90	78	68
Sale of Lots	1,300	0	
Transfer from Machinery Fund	3,420		
Donations			
Interest on Idle Funds	184		
Total Receipts	21,371	17,061	2,795
Resources Available:	27,533	28,773	10,087
Expenditures:			
Operations	2,500	9,950	5,000
Mowing	5,401	6,000	6,000
Stone Maintenance		131	7,000
Transfer to Machinery Fund		5,400	6,000
Purchase Mower	7,920		1,079
Total Expenditures	15,821	21,481	25,079
Unencumbered Cash Balance, Dec 31	11,712	7,292	xxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			25,079
Tax Required			14,992
Delinquency Computation % Rate 0.500%			75
Amount of 2019 Ad Valorem Tax			15,067

ALLOCATION OF MVT, RVT, and 16/20M Vehicle Tax

Budgeted Fund Names	Amount Levy for 2019	Allocation for Year 2020		
		MVT Alloc	RVT Alloc	16/20M Veh Alloc
General	14,553	2577	41	80
Total	14,553	2,577	41	80

County Treas MVT Estimate	2,577		
County Treas RTV Estimate		41	
County Treas 16/20M Estimate			80
MVT Factor	0.17708		
RVT Factor		0.00282	
16/20M Factor			0.00550

Capital Improvement Fund K.S.A. 73-417	Code	2018 Actual	Special Machinery K.S.A. 73-417	Code	2018 Actual
Unencumbered Cash Balance, Jan 1		13,500	Unencumbered Cash Balance, Jan 1		6,299
Transfers from:			Transfers from:		
General Fund	NR	0	General Fund	NR	0
Interest on Idle Funds	U20	0	Interest on Idle Fu	U20	7
Miscellaneous Revenue		0	Donations		
Resources Available:		13,500	Resources Available:		6,306
Total Expenditures	F44		Total Expenditures	F44	3,420
Unencumbered Cash Bal	W61	13,500	Unencumbered Cash l	W61	2,886

Riley County
Riley Cemetery #3

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Tax Levy Amount in 2019 Budget	+ \$	<u>14,553</u>
2. Debt Service Levy in 2019 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>14,553</u>

2019 Valuation Information for Valuation Adjustments:

4. New Improvements for 2019:	+	<u>83,258</u>	
5. Increase in Personal Property for 2019:			
5a. Personal Property 2019	+	<u>109,699</u>	
5b. Personal Property 2018	-	<u>112,716</u>	
5c. Increase in Personal Property (5a minus 5b)	+	<u>0</u>	
			(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2019		<u>10,670</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>93,928</u>	
8. Total Estimated Valuation July 1, 2019		<u>9,183,597</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>9,089,669</u>	
10. Factor for Increase (7 divided by 9)		<u>0.01033</u>	
11. Amount of Increase (10 times 3)	+ \$	<u>150</u>	
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$	<u>14,703</u>	
13. Consumer Price Index adjustment (.025)		<u>364</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>15,067</u>	

If the 2020 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

NOTICE OF BUDGET HEARING

The governing body of
Riley County

will meet on July 29, 2019 at 10:00 AM at Riley County Commission Chambers, 115 N. 4th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General Fund -001	29,905,163	31.786	32,943,318	33.843	34,716,802	23,754,942	36.149
Bond & Interest Fund - 181	659,002	0.406	566,362	0.235	657,092	43,467	0.066
Health Department - 030	3,975,807		4,955,662		4,685,514		
County Building Fund - 152	378,840	0.518	380,000	0.508	383,000	321,055	0.489
RCPD Fund - 173	4,740,663	6.176	4,605,187	6.328	5,136,455	4,177,880	6.358
Special Alcohol Programs Fund - 132	5,350		6,000		10,832		
Economic Development Fund -146	459,318		350,996		385,961		
Emergency 911 Fund - 148	661,205		281,000		909,811		
Solid Waste Disposal Fund - 150	2,440,787		2,475,854		2,939,850		
Register of Deeds Technology Fund - 106	49,773		100,500		118,189		
County Clerk Tech Fund - 107					90,542		
County Treasurer Tech Fund - 108	7,524		8,000		49,466		
War Memorial Fund - 112	1,020		2,000		9,180		
County Auction Fund - 118	35,326		30,077		13,820		
Motor Vehicle Operations Fund - 130	379,769		410,375		386,600		
Community Corrections Fund - 144	956,578		989,435		968,773		
Capital Improvements Fund - 145	2,308,740		4,637,485		9,010,372		
Road & Bridge 1/2 Cent Sales Tax Fund - 157	1,557,451		1,938,910		4,405,317		
Landfill Closure Fund - 180	31,267		49,627		49,739		
Rural Fire Capital Outlay Fund - 184	66,125		185,000		422,573		
Fire Station Projects Fund - 185	18,037		1,511,528		1,455,000		
Special Parks & Recreation - 155	13,468		11,910				
Radio Infrastructure Project - 147	523,951		3,000,000		1,589,586		
Non-Budgeted Funds-A	43,247						
Totals	49,218,411	38.886	59,439,226	40.914	68,394,474	28,297,344	43.062
Less: Transfers	6,138,688		5,270,683		4,763,456		
Net Expenditure	43,079,723		54,168,543		63,631,018		
Total Tax Levied	24,477,478		26,498,750		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	629,480,240		647,667,147		657,136,184		

Outstanding Indebtedness,

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pw. Princ.

Total

*Tax rates are expressed in mills

2017	2018
6,647,000	6,104,000
0	0
843,016	617,778
1,058,300	928,763
8,548,316	7,650,541

2019	2020
5,381,360	5,381,360
0	0
456,017	456,017
5,909,641	5,909,641
11,747,018	11,747,018



NOTICE OF BUDGET HEARING

	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	July 1, 2019 Estimated Valuation	Est. Tax Rate*
Other County								
Special District Funds								
Fire District Fund - 183	733,262	5.23000	890,249	6.46700	945,784	813,366	126,199,578	6.445
University Park Water and Sewer Fund - 230	82,038	6.22200	148,727	5.86800	160,653	10,416	1,891,836	5.506
University Park Water and Sewer Reserve - 284	15,697		90,394		93,448	0		
Hunter's Island Water District Fund - 238	28,025		33,563		29,397	0		
Hunter's Island Reserve Fund - 241	5,080		12,022		10,336	0		
Moehلمان Bottoms Water District Fund - 244	14,867		17,701		19,088	0		
Moehلمان Bottoms Reserve Fund - 245	549		7,615		7,031	0		
Terra Heights Sewer Fund - 252	22,519	4.11400	30,500	3.91000	41,726	5,058	1,294,514	3.907
Terra Heights Sewer Sinking Fund - 254	20,515		80,158		59,545	0		
Valleywood Combined Operations - 248	2,744	16.04900	30,273	15.88000	78,067	22,715	1,440,623	15.767
Valleywood Combined Reserve - 282	5,903		67,341		79,680	0		
Konza Water District Fund - 256	70,811		103,909		123,994	0		
Konza Water Reserve Fund - 257	6,548		134,614		92,912	0		
Deep Creek Reserve Fund - 243	0		25,239		16,785	0		
Deep Creek Sewer Fund - 242	4,973		8,341		14,152	0		
Mertz/McGehee Drainage Fund - 322	0		0		6,183	0		
Carson Sewer Fund - 239	43,926	3.51900	64,494	3.38300	43,350	3,933	1,166,941	3.370
Carson Sewer Reserve Fund - 237	0		29,994		4,855	0		
University Park Sewer Capital - 233	4,968,698		9,109		0	0		
Expansion of University Park/Lakeside Heights - 235	0		0		0	0		
Lakeside Heights Sewer Capital Reserve - 286	3,000		12,271		3,612	0		
Bridgview Heights Capital Project - 247	10,000		0		0	0		
Lakeside Heights Sewer District - 285	1,072		2,206		4,203	0		
Fairmont Heights Capital Project - 231	2,357		540,000		540,000	0		
Bala Cemetery	2,400	0.52700	3,000	1.47800	4,743	2,344	1,619,862	1.447
Bellegard Cemetery	5,596	3.39700	3,421	3.31700	3,064	2,595	782,308	3.317
Crooked Creek Cemetery	1,210	1.66900	3,173	1.68000	3,921	1,084	680,806	1.592
E.F. & G. Cemetery	6,065	0.65200	13,046	0.64200	18,822	9,884	15,569,838	0.635
Pancy Creek - Randolph Cemetery	9,502	2.15600	12,312	2.10800	13,154	10,245	4,861,021	2.108
Lasita Cemetery	1,280	0.76700	2,535	0.72300	2,543	1,704	2,357,296	0.723
May Day Cemetery #1	3,000	2.39400	4,851	2.26900	5,030	3,852	1,717,659	2.243
Rose Hill Cemetery	1,200	1.54900	3,162	1.48900	3,660	1,400	961,015	1.457
Swede Creek Cemetery	1,120	1.10900	8,048	1.04600	2,377	1,369	1,365,640	1.002
Walsburg Cemetery #5	4,283	0.93600	6,470	0.90400	6,980	4,086	4,574,715	0.893
Riley Cemetery #3	15,821	1.65000	21,481	1.63300	25,079	15,067	9,183,597	1.641
Totals	6,093,981	51.940	2,420,219	52.797	2,464,174	909,118		52.053

*Tax rates are expressed in mills



[Signature]
Clerk

Input sheet for County1 budget form

Enter County Name followed by 'County'

Riley County

Enter year being budgeted (YYYY)

2020

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2019 Budget:

Information comes from the Certificate, Page No. 1

If amended, then use the amended figures.

Fund Names for all funds with a tax levy:	Statute	2019 *Expenditures*	2018 Ad Valorem Tax	2018 Tax Levy Rate
General Fund -001	79-1946	32,375,104	21,919,310	33.843
Bond & Interest Fund - 181	10-113	717,586	152,369	0.235
Health Department - 030	65-204	5,071,487	0	0.000
County Building Fund - 152	19-15,116	380,000	328,909	0.508
RCPD Fund - 173		4,605,937	4,098,162	6.328
Total Tax Levy Funds Levy Amounts and Levy Rates for 2019 Budget			26,498,750	40.914

Other non-tax levy fund names:

Special Alcohol Programs Fund - 132	13,037
Economic Development Fund -146	389,693
Emergency 911 Fund - 148	762,581
Solid Waste Disposal Fund - 150	2,897,000
Register of Deeds Technology Fund - 106	100,500
County Clerk Tech Fund - 107	74,803
County Treasurer Tech Fund - 108	43,202
War Memorial Fund - 112	10,300
County Auction Fund - 118	30,077
Motor Vehicle Operations Fund - 130	381,600
Community Corrections Fund - 144	919,331
Capital Improvements Fund - 145	9,384,455
Road & Bridge 1/2 Cent Sales Tax Fund - 157	2,033,876
Landfill Closure Fund - 180	49,627
Rural Fire Capital Outlay Fund - 184	185,000
Fire Station Projects Fund - 185	1,500,000
Special Parks & Recreation - 155	0
Radio Infrastructure Project - 147	0
Total Expenditures for 2019 Budgeted Year	61,925,196

Non-Budgeted Funds-A

1	Prosecuting Attorney Training Fund - 128
2	Miscellaneous Non-Budgeted
3	
4	
5	

County's Final Assessed Valuation for 2019 (November 1,2018 Abstract):

647,667,147

**From the 2019 Budget:
Budget Summary Page**

**2017 Tax Rate
(2018 Column)**

General Fund -001	31.786
Bond & Interest Fund - 181	0.406
Health Department - 030	0.000
County Building Fund - 152	0.518
RCPD Fund - 173	6.176
Total	38.886

Total Tax Levied (2018 budget column)	24,477,478
Assessed Valuation (2018 budget column)	629,480,240

From the 2019 Budget, Budget Summary Page:

Outstanding Indebtness, January 1:

	2017	2018
G.O. Bonds	6,647,000	6,104,000
Revenue Bonds	0	0
Other	843,016	617,778
Lease Purchase Principal	1,058,300	928,763

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2020 Budget Information:

Total Assessed Valuation for 2019	657,136,184
New Improvements, Remodeling and Renovations for 2019	5,666,797
Personal Property excluding oil, gas, and mobile homes- 2019	6,047,065
Property that has changed in use for 2019	774,869
Personal Property excluding oil, gas, and mobile homes- 2018	6,780,262
Gross earnings (intangible) tax estimate for 2020	206,594
Neighborhood Revitalization	0

From the County Treasurer's 2020 Budget Information:

Motor Vehicle Tax Estimate	2,329,188
Recreational Vehicle Tax Estimate	20,555
16/20M Vehicle Tax Estimate	20,336
LAVTR	0
City and County Revenue Sharing	0

Computation of Delinquency

Actual Delinquency for 2017 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2018 Budget Certificate Page

Funds	2018 Expenditure Amt Budget Authority
General Fund -001	34,713,719
Bond & Interest Fund - 181	795,081
Health Department - 030	4,408,034
County Building Fund - 152	380,000
RCPD Fund - 173	5,089,805
Special Alcohol Programs Fund - 132	11,725
Economic Development Fund -146	534,071
Emergency 911 Fund - 148	697,557
Solid Waste Disposal Fund - 150	2,614,750
Register of Deeds Technology Fund - 106	61,000
County Clerk Tech Fund - 107	58,319
County Treasurer Tech Fund - 108	38,552
War Memorial Fund - 112	11,335
County Auction Fund - 118	82,267
Motor Vehicle Operations Fund - 130	382,000
Community Corrections Fund - 144	1,067,789
Capital Improvements Fund - 145	9,439,557
Road & Bridge 1/2 Cent Sales Tax Fund - 157	5,972,019
Landfill Closure Fund - 180	51,006
Rural Fire Capital Outlay Fund - 184	429,800
Fire Station Projects Fund - 185	900,000
Special Parks & Recreation - 155	26,607
Radio Infrastructure Project - 147	5,113,537

Note: If the 2018 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Computation to Determine Limit for 2020

Base Levy

1) Total Tax Levy Amount (Dollars) in 2019 (From 2019 Budget - Certificate Page)	26,498,750	
2) Less: Tax Levies on Behalf of Another Political or Governmental Subdivision		
2019 Library Levy (Dollars) (From 2019 Budget - Certificate Page)	0	
2019 Recreation Commission Levy (Dollars) (From 2019 Budget - Certificate Page)	0	
2019 Other Governmental Unit Levy (Dollars) (From 2019 Budget - Certificate Page)	4,098,162	RCPD levy
3) Net Tax Levy (Base)	<u>22,400,588</u>	

Percentage Adjustments

4) CPI Adjustment - 1.5%		336,009	KSA 79-2925c (b)(1)(I)
(Line 4 Percentage Multiplied by Line 3 (Net Tax Levy))			
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	5,666,797		KSA 79-2925c (b)(1)(A)
6) 2019 Personal Property Valuation (From June 15th County Clerk Valuation Document)	6,047,065		KSA 79-2925c (b)(1)(e)
2018 Personal Property Valuation (From June 15th County Clerk Valuation Document)	6,780,262		
Increase in Total Personal Property Valuations (cannot be less than zero)	0		
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0		KSA 79-2925c (b)(1)(C)
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	774,869		KSA 79-2925c (b)(1)(D)
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	277,363		KSA 79-2925c (b)(1)(E)
9a) Expiration of TIF district, rural housing incentive district, neighborhood revitalization district, or other similar property tax rebate or reduction program (incremental increase in assessed valuation over base)	0		KSA 79-2925c (b)(1)(F)
10) Total Assessed Value of Adjustments	<u>6,719,029</u>		
11) Total Assessed Valuation - June 15, 2019 (From June 15th County Clerk Valuation Document)	657,136,184		
12) Adjustment Percentage (Line 10 / (Line 11 - Line 10))	1.0330%		
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		231,406	
14) Total Percentage Adjustments		<u>567,414</u>	

Increased Tax Revenues Adjustment

15) Property Tax Revenues Spent on Debt Service in 2020 Budget (From 2020 Budget - Certificate Page)	43,467	Bond & Int Levy
Less: Property Tax Revenues Spent on Debt Service in 2019 Budget (From 2019 Budget - Certificate Page)	152,369	
Difference	0	KSA 79-2925c (b)(2)(A)
16) Property Tax Revenues Spent Public Building Commission and Lease Payments in 2020 Budget (obligations must have incurred prior to July 1, 2016)	106,667	
Less: Property Tax Revenues Spent on PBC and Lease Payments in 2019 Budget	156,600	
Lease payments made in CIP (Ambulance lease May 2016 and Motor Grader lease July 2014)	0	KSA 79-2925c (b)(2)(A)
17) Property Tax Revenues Spent on Special Assessments in 2020 Budget	0	KSA 79-2925c (b)(2)(B)
with debt calculation		
18) Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2020 Budget	25,748	KSA 79-2925c (b)(2)(C)
Admin services \$15,498+\$250 and general-general \$10,000 court costs and legal services		
19) Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2020 Budget	0	KSA 79-2925c (b)(2)(D)
20) Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2020 Budget	0	KSA 79-2925c (b)(2)(E)
21) Law Enforcement Expenses - 2020 Budget (Do not include building construction or remodeling costs)	3,498,837	KSA 79-2925c (b)(2)(F)
Law Enforcement Expenses - 2019 Budget (Do not include building construction or remodeling costs)	2,558,087	KSA 79-2925c (b)(3)
CPI Adjustment - 1.5%	38371	
Law Enforcement Expenses - 2019 Budget (Indexed by CPI)	2,596,458	
Increased Law Enforcement Expense in 2020 Budget	902,379	
RCPD exp-levy+Attorney/Coroner dept+CIP project fund expenses		

22) Fire Protection Expenses - 2020 Budget (Do not include building construction or remodeling costs)	0	KSA 79-2925c (b)(2)(F)
Fire Protection Expenses - 2019 Budget (Do not include building construction or remodeling costs)	0	KSA 79-2925c (b)(3)
CPI Adjustment - 1.5%	0	
Fire Protection Expenses - 2109 Budget (Indexed by CPI)	0	
Increased Fire Protection Expense	0	
23) Emergency Medical Expenses - 2020 Budget (Do not include building construction or remodeling costs)	3,488,072	KSA 79-2925c (b)(2)(F)
Emergency Medical Expenses - 2019 Budget (Do not include building construction or remodeling costs)	3,191,721	KSA 79-2925c (b)(3)
CPI Adjustment - 1.5%	47876	
Emergency Medical Expenses - 2019 Budget (Indexed by CPI)	3,239,597	248,475
Increased Emergency Medical Expense		
Ambulance budgeted expenses less receipts + 10% for emergency management/radio lease and cap projects in CP + radio's annual amt for hardware refresh of radio system (pool towers + hdq. structure)		
<u>Total Increased Tax Revenue Adjustment</u>		<u>1,176,602</u>
<u>Levy on Behalf of Another Political or Governmental Subdivision</u>		
24) Library Levy 2020 Budget	0	KSA 79-2925c (b)(5)
24a) Recreation Commission Levy 2020 Budget	0	
24b) Other Governmental Levy 2020 Budget	4,177,880	RCPD Levy
25) Total Levies on Behalf of Another Political or Governmental Subdivision	<u>4,177,880</u>	
26) Levy of a Dissolved Taking Entity (only used in the first year the county/city takes over for the dissolved entity)	0	HB 2188, 2019 Legislative Session
27) Total Computed Tax Levy	<u>28,322,484</u>	
Tax Levy 2020 Budget	28,297,344	Election will NOT be required

In The Matter of NOTICE OF BUDGET HEARING

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 259.12

Payment Date _____

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*,
a daily newspaper printed in the State of Kansas, and
published in and of general circulation in Riley County,
Kansas, with a general paid circulation on a daily basis
in Riley County, Kansas and that said newspaper is not a
trade, religious or fraternal publication. Said newspaper is a
daily published at least weekly 50 times a year; has been so
published continuously and uninterruptedly in said county
and state for a period of more than five years prior to the first
publication of said notice; and has been admitted at the post
office of Manhattan in said County as second class matter.
That the attached notice is a true copy thereof and was
published in the regular and entire issue of said newspaper
for one consecutive insertion the first publication thereof
being made as aforesaid on the 14th day of July, 2019 with
subsequent publications being made on the following dates:

On the ____ day of _____, 2019

On the ____ day of _____, 2019

On the ____ day of _____, 2019

Robin T. Phelan

Subscribed and sworn to before me this 16th day
of July, 2019.

[Signature] Notary Public



Notary Seal

NOTICE OF BUDGET HEARING

2020

The governing body of

Riley County

will meet on July 29, 2019 at 10:00 AM at Riley County Commission Chambers, 115 N. 4th Street for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General Fund - 001	29,985,163	0.1726	32,943,318	0.1841	34,716,802	23,734,942	0.149
Bond & Interest Fund - 181	659,802	0.40%	966,362	0.235		43,367	0.066
Health Department - 830	3,973,807		4,033,662		4,665,314		
County Building Fund - 152	378,840	0.518	380,000	0.508	383,000	321,653	0.489
RCPD Fund - 173	4,740,663	0.176	4,601,187	0.328	5,136,435	4,177,630	0.331
Special Alcohol Program Fund - 152	9,350		6,000		10,832		
Economic Development Fund - 146	439,318		350,956		383,961		
Emergency 911 Fund - 148	66,139		281,000		909,911		
Solid Waste Disposal Fund - 150	2,440,787		2,473,834		2,979,930		
Regulator of Ocular Technology Fund - 106	49,773		100,500		118,199		
County Clerk Tech Fund - 107					90,543		
County Treasurer Tech Fund - 108	7,324		8,000		49,666		
War Memorial Fund - 112	1,820		2,000		9,150		
County Auction Fund - 118	35,326		36,077		13,320		
Motor Vehicle Operations Fund - 130	370,769		410,375		306,600		
Community Corrections Fund - 144	956,376		918,433		968,773		
Capital Improvements Fund - 145	2,308,364		4,617,441		9,010,372		
Bond & Bridge 1/2 Cent Sales Tax Fund - 157	1,557,431		1,918,910		4,400,317		
Landfill Closure Fund - 160	31,267		49,627		49,239		
Rural Fire Capital Outlay Fund - 184	66,125		185,000		422,873		
Fire Station Property Fund - 183	18,817		1,311,525		1,451,000		
Special Parks & Recreation - 155	11,465		11,810				
Rural Infrastructure Project - 147	523,911		3,908,000		1,589,196		
Non-Budget Funds-A	43,367						
Totals	49,218,411	0.186	59,439,226	0.1914	68,394,474	28,297,144	0.149
Less: Transfers	6,138,689		5,270,693				
Net Expenditures	43,079,722		54,168,533		63,611,818		
Total Tax Levied	24,477,478		26,498,790				
Assessed Valuation	679,480,340		647,867,147		657,116,184		

Outstanding Indebtedness,

January 1,

G/D Bonds:

Revenue Bonds

Other

* Loans For. Print.

Total

*Tax rates are expressed in mills

2017
6,647,000
0
843,814
1,058,300
8,548,114

2018
6,104,000
0
617,776
978,763
7,690,541

2019
5,343,360
0
456,817
5,909,841
11,747,015



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Riley County
2020

NOTICE OF BUDGET HEARING

Other County	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
Special District Funds							
Fire District Fund - 181	21,260	0.0000	192,499	0.0670	545,784	613,246	0.415
University Park Water and Sewer Fund - 254	15,697	0.2200	188,212	0.0000	160,857	10,416	1.911,336
Horton's Island Water District Fund - 236	28,023		11,363		29,387	0	
Horton's Island Sewer Fund - 231	9,600		12,702		10,126	0	
Johnson's Island Water District Fund - 244	14,567		17,701		19,268	0	
Johnson's Island Sewer Fund - 245	519		613		703	0	
Yuma Heights Sewer Fund - 232	22,319	0.1160	30,500	0.0000	91,776	3,838	1,294,170
Yuma Heights Sewer District Fund - 234	30,313		88,713		39,343	0	
Valleyview Landfill Operations - 216	2,244	18.0000	20,217	15.8000	78,067	22,713	1,480,823
Valleyview Landfill Refuse - 284	3,905		67,341		72,660	0	
Kansas Water District Fund - 236	80,811		101,309		112,909	0	
Kansas Water District Fund - 237	6,348		124,614		92,913	0	
Deep Creek Reserve Fund - 241	0		23,239		16,293	0	
Deep Creek Reserve Fund - 242	4,913		8,141		14,132	0	
Deep Creek Reserve Fund - 243	0		0		6,783	0	
Carson Reserve Fund - 231	41,926	0.1100	64,494	0.3800	41,180	3,915	1,166,941
Carson Reserve Fund - 237	0		29,994		4,255	0	
University Park Sewer Capital - 217	4,968,409		0		0	0	
University of University Park Lakeland Heights - 233	0		0		0	0	
Lakeland Heights Sewer Capital Reserve - 236	3,302		12,217		0	0	
Wrightview Heights Capital Project - 247	10,000		0		0	0	
Lakeland Heights Sewer District - 283	1,072		2,306		0	0	
Wrightview Heights Capital Project - 231	2,317		140,000		360,000	0	
Wrightview Heights	2,408	0.3270	3,000	1.4780	4,743	2,344	1,619,362
Wrightview Heights	4,396	0.7900	1,821	1.1170	3,683	2,393	782,348
Wrightview Heights	1,219	0.0000	3,173	0.8800	1,921	1,064	600,000
Wrightview Heights	0,000	0.0000	13,000	0.4400	18,122	9,394	1,349,178
Wrightview Heights	9,300	0.1300	22,312	0.7200	11,194	10,243	4,661,001
Wrightview Heights	1,260	0.7800	2,315	0.7200	2,315	1,308	2,337,296
Wrightview Heights	1,260	0.7800	4,351	2.3800	12,000	3,333	1,117,219
Wrightview Heights	1,260	0.7800	1,182	1.4900	2,560	1,860	961,213
Wrightview Heights	1,260	0.7800	8,048	1.0000	2,173	1,369	1,365,244
Wrightview Heights	0,763	0.9300	6,130	0.0000	6,980	4,088	4,374,715
Wrightview Heights	1,260	0.7800	2,079	1.4100	15,067	9,185,377	1,601
Totals	4,968,409	0.1900	2,438,219	0.7791	2,464,174	909,119	0.2853

*Tax rates are expressed in mills



Page No.

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In The Matter of Notice of Vote

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 29.68

Payment Date _____

Notice of Vote - Lasita Cemetery
In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 8th day of September, 2019 with subsequent publications being made on the following dates:

On the ____ day of _____, 2019

On the ____ day of _____, 2019

On the ____ day of _____, 2019

Robin T. Phelan

Subscribed and sworn to before me this 9th day
of September, 2019.

[Signature]

Notary Public

Notary Seal



In The Matter of Notice of Vote

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 29.68

Payment Date _____

Notice of Vote - Fancy Creek Randolph Cemetery
In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 8th day of September, 2019 with subsequent publications being made on the following dates:

On the ____ day of _____, 2019

On the ____ day of _____, 2019

On the ____ day of _____, 2019

Robin T. Phelan

Subscribed and sworn to before me this 9th day
of September, 2019.

[Signature]

Notary Public

Notary Seal



In The Matter of Notice of Vote

STATE OF KANSAS, RILEY COUNTY, ss

Printer's Fee \$ 29.68

Payment Date _____

Notice of Vote - Bellegard JT #1 Cemetery
In adopting the 2020 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2019 budget, adjusted by the 2018 CPI for all urban consumers.

I, Robin Phelan being first duly sworn, depose and say:
That I am Advertising Director of *The Manhattan Mercury*, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Riley County, Kansas, with a general paid circulation on a daily basis in Riley County, Kansas and that said newspaper is not a trade, religious or fraternal publication. Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Manhattan in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive insertion the first publication thereof being made as aforesaid on the 10th day of September, 2019 with subsequent publications being made on the following dates:

On the ____ day of _____, 2019

On the ____ day of _____, 2019

On the ____ day of _____, 2019

Robin T. Phelan

Subscribed and sworn to before me this 11th day
of September, 2019.

[Signature]

Notary Public

Notary Seal

